

Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1][2]									
SLT-10 — Residential Gas Service									
Basic Service Charge	\$ 5.00								\$ 5.00
Cost per Therm									
Baseline Quantities	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.66910	\$ 0.98949
Tier II	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.66910	1.09045
SLT-12 — CARE Residential Gas Service									
Basic Service Charge	\$ 4.00								\$ 4.00
Cost per Therm									
Baseline Quantities	\$ (0.05725)	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.10224	\$ 0.00068	\$ 0.01797	\$ 0.66910	\$ 0.78999
Tier II	0.02352	0.18132	0.02144	(0.04327)	0.18301	0.00068	0.01797	0.66910	0.87076
SLT-15 — Secondary Residential Gas Service									
Basic Service Charge	\$ 6.00								\$ 6.00
Cost per Therm	\$ 0.20912	\$ 0.18275	\$ 0.02161	\$ (0.04327)	\$ 0.37021	\$ 0.00068	\$ 0.02463	\$ 0.66910	\$ 1.06462
SLT-20 — Multi-Family Master Metered Gas Service									
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00
Cost per Therm									
Baseline Quantities	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.66910	\$ 0.98949
Tier II	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.66910	1.09045
SLT-25 — Multi-Family Master Metered Gas Service - Submetered									
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00
Cost per Therm									
Baseline Quantities	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.66910	\$ 0.98949
Tier II	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.66910	1.09045
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service									
Basic Service Charge	\$ 8.80								\$ 8.80
Cost per Therm									
Summer									
1st 100	\$ (0.02181)	\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.11015	\$ 0.00068	\$ 0.01797	\$ 0.66910	\$ 0.79790
Next 500	(0.03381)	0.17523	0.00000	(0.04327)	0.09815	0.00068	0.01797	0.66910	0.78590
Next 2,400	(0.04581)	0.17523	0.00000	(0.04327)	0.08615	0.00068	0.01797	0.66910	0.77390
Over 3,000	(0.06498)	0.17523	0.00000	(0.04327)	0.06698	0.00068	0.01797	0.66910	0.75473
Winter									
1st 100	\$ (0.02636)	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.12835	\$ 0.00068	\$ 0.01797	\$ 0.66910	\$ 0.81610
Next 500	(0.03836)	0.17523	0.02275	(0.04327)	0.11635	0.00068	0.01797	0.66910	0.80410
Next 2,400	(0.05036)	0.17523	0.02275	(0.04327)	0.10435	0.00068	0.01797	0.66910	0.79210
Over 3,000	(0.06953)	0.17523	0.02275	(0.04327)	0.08518	0.00068	0.01797	0.66910	0.77293

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2]											
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate		
		Reservation	Storage								
SLT-40 — Core General Gas Service	\$ 11.00								\$ 11.00		
Basic Service Charge											
Cost per Therm											
Summer											
1st 100	\$ 0.17300	\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.30496	0.00068	\$ 0.02463	\$ 0.66910	\$ 0.99937		
Next 500	0.15800	0.17523	0.00000	(0.04327)	0.28996	0.00068	0.02463	0.66910	0.98437		
Next 2,400	0.14300	0.17523	0.00000	(0.04327)	0.27496	0.00068	0.02463	0.66910	0.96937		
Over 3,000	0.11904	0.17523	0.00000	(0.04327)	0.25100	0.00068	0.02463	0.66910	0.94541		
Winter											
1st 100	\$ 0.17300	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.32771	0.00068	\$ 0.02463	\$ 0.66910	\$ 1.02712		
Next 500	0.15800	0.17523	0.02275	(0.04327)	0.31271	0.00068	0.02463	0.66910	1.00712		
Next 2,400	0.14300	0.17523	0.02275	(0.04327)	0.29771	0.00068	0.02463	0.66910	0.99212		
Over 3,000	0.11904	0.17523	0.02275	(0.04327)	0.27375	0.00068	0.02463	0.66910	0.96816		
SLT-50 — Core Natural Gas Service for Motor Vehicles											
Basic Service Charge	\$ 11.00								\$ 11.00		
Cost per Therm											
Summer	\$ 0.12626	\$ 0.16073	\$ 0.00000	\$ (0.04327)	\$ 0.24372	0.00068	\$ 0.02463	\$ 0.66910	\$ 0.93813		
Winter	0.12626	0.16073	0.02811	(0.04327)	0.27183	0.00068	0.02463	0.66910	0.96624		
SLT-60 — Core Internal Combustion Engine Gas Service											
Basic Service Charge	\$ 11.00								\$ 11.00		
Cost per Therm											
Summer	\$ 0.14393	\$ 0.16073	\$ 0.00000	\$ (0.04327)	\$ 0.26139	0.00068	\$ 0.02463	\$ 0.66910	\$ 0.95580		
Winter	0.14393	0.16073	0.02534	(0.04327)	0.28673	0.00068	0.02463	0.66910	0.98114		
SLT-66 — Core Small Electric Generation Gas Service											
Basic Service Charge	\$ 11.00								\$ 11.00		
Cost per Therm											
Summer	\$ 0.08413	\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.21609	0.00068	\$ 0.02463	\$ 0.66910	\$ 0.88587		
Winter	0.08413	0.17523	0.02275	(0.04327)	0.23884	0.00068	0.02463	0.66910	0.90862		
SLT-70 — Noncore General Gas Transportation Service											
Basic Service Charge	\$ 100.00								\$ 100.00		
Cost per Therm											
Summer	\$ 0.11904				\$ 0.11904		\$ 0.02463	\$ 0.14435	\$ 0.14435		
Winter	0.11904				0.11904		0.02463	0.14435	0.14435		
TFF — Transportation Franchise Fee											
Surcharge Provision											
TFF Surcharge per Therm									\$ 0.01289		
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision											
MHPS Surcharge per Space per Month									\$ 0.21000		

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00445 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The CFCAM surcharge includes an amount of \$0.00000 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes <\$0.00265> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.