

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES 1 [1] [2]										
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate	
		Reservation	Storage							
SLT-10 — Residential Gas Service										
Basic Service Charge	\$ 5.00								\$ 5.00	
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.59956	
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.27917	0.70052	
Tier II										
SLT-12 — CARE Residential Gas Service										
Basic Service Charge	\$ 4.00								\$ 4.00	
Cost per Therm	\$ 0.02074	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.18023	\$ 0.00068	\$ 0.01797	\$ 0.27917	\$ 0.47805	
Baseline Quantities	0.10151	0.18132	0.02144	(0.04327)	0.26100	0.00068	0.01797	0.27917	0.55882	
Tier II										
SLT-15 — Secondary Residential Gas Service										
Basic Service Charge	\$ 6.00								\$ 6.00	
Cost per Therm	\$ 0.20912	\$ 0.18275	\$ 0.02161	\$ (0.04327)	\$ 0.37021	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.67469	
Baseline Quantities										
Tier II										
SLT-20 — Multi-Family Master Metered Gas Service										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.59956	
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.27917	0.70052	
Tier II										
SLT-25 — Multi-Family Master Metered Gas Service - Submetered										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.59956	
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.27917	0.70052	
Tier II										
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)	
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service										
Basic Service Charge	\$ 8.80								\$ 8.80	
Cost per Therm	\$ 0.05617	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.18813	\$ 0.00068	\$ 0.01797	\$ 0.27917	\$ 0.48595	
Summer	0.04417	0.17523	0.02275	(0.04327)	0.17613	0.00068	0.01797	0.27917	0.47395	
1st 100	0.3217	0.17523	0.02275	(0.04327)	0.16413	0.00068	0.01797	0.27917	0.46195	
Next 500	0.01301	0.17523	0.02275	(0.04327)	0.14497	0.00068	0.01797	0.27917	0.44279	
Next 2,400										
Over 3,000										
Winter	\$ 0.05162	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.20633	\$ 0.00068	\$ 0.01797	\$ 0.27917	\$ 0.50415	
1st 100	0.03962	0.17523	0.02275	(0.04327)	0.19433	0.00068	0.01797	0.27917	0.49215	
Next 500	0.02762	0.17523	0.02275	(0.04327)	0.18233	0.00068	0.01797	0.27917	0.48015	
Next 2,400	0.00846	0.17523	0.02275	(0.04327)	0.16317	0.00068	0.01797	0.27917	0.46099	
Over 3,000										

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	Southwest Margin	Reservation	Storage	CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]					
SLT-40 — Core General Gas Service												
Basic Service Charge	\$ 11.00											\$ 11.00
Cost per Therm												
Summer		\$ 0.17300	\$ 0.00000	\$ (0.04327)	\$ 0.30496	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.60944			\$ 0.60944
1st 100		0.15600	0.00000	(0.04327)	0.28996	0.00068	0.02463	0.27917	0.59444			0.59444
Next 500		0.14300	0.00000	(0.04327)	0.27496	0.00068	0.02463	0.27917	0.57944			0.57944
Next 2,400		0.11904	0.00000	(0.04327)	0.25100	0.00068	0.02463	0.27917	0.55548			0.55548
Over 3,000												
Winter		\$ 0.17300	\$ 0.02275	\$ (0.04327)	\$ 0.32771	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.63219			\$ 0.63219
1st 100		0.15800	0.02275	(0.04327)	0.31271	0.00068	0.02463	0.27917	0.61719			0.61719
Next 500		0.14300	0.02275	(0.04327)	0.29771	0.00068	0.02463	0.27917	0.60219			0.60219
Next 2,400		0.11904	0.02275	(0.04327)	0.27375	0.00068	0.02463	0.27917	0.57823			0.57823
Over 3,000												
SLT-50 — Core Natural Gas Service for Motor Vehicles												
Basic Service Charge	\$ 11.00											\$ 11.00
Cost per Therm												
Summer		\$ 0.12626	\$ 0.00000	\$ (0.04327)	\$ 0.24372	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.54820			\$ 0.54820
Winter		0.12626	0.02811	(0.04327)	0.27183	0.00068	0.02463	0.27917	0.57631			0.57631
SLT-60 — Core Internal Combustion Engine Gas Service												
Basic Service Charge	\$ 11.00											\$ 11.00
Cost per Therm												
Summer		\$ 0.14393	\$ 0.00000	\$ (0.04327)	\$ 0.26139	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.56587			\$ 0.56587
Winter		0.14393	0.02534	(0.04327)	0.28673	0.00068	0.02463	0.27917	0.59121			0.59121
SLT-66 — Core Small Electric Generation Gas Service												
Basic Service Charge	\$ 11.00											\$ 11.00
Cost per Therm												
Summer		\$ 0.08413	\$ 0.00000	\$ (0.04327)	\$ 0.21609	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.49594			\$ 0.49594
Winter		0.08413	0.02275	(0.04327)	0.23884	0.00068	0.02463	0.27917	0.51869			0.51869
SLT-70 — Noncore General Gas Transportation Service												
Basic Service Charge	\$ 100.00											\$ 100.00
Cost per Therm												
Summer		\$ 0.11904	\$ 0.00068	\$ 0.02463	\$ 0.11904	\$ 0.00068	\$ 0.02463	\$ 0.27917	\$ 0.14435			\$ 0.14435
Winter		0.11904	0.00068	0.02463	0.11904	0.00068	0.02463	0.27917	0.14435			0.14435
TFF — Transportation Franchise Fee												
Surcharge Provision												
TFF Surcharge per Therm												
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision												
MHPS Surcharge per Space per Month												

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00445 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The CFCAM surcharge includes an amount of \$0.00000 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes <\$0.00265> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.