

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES. [1] [2]										
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges			CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage							
<u>SLT-10 — Residential Gas Service</u>										
Basic Service Charge	\$ 5.00									\$ 5.00
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.65070	\$ 0.75166
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.33031	0.75166	0.75166
Tier II										
<u>SLT-12 — CARE Residential Gas Service</u>										
Basic Service Charge	\$ 4.00									\$ 4.00
Cost per Therm	\$ 0.01051	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.17000	\$ 0.00068	\$ 0.01797	\$ 0.33031	\$ 0.51896	\$ 0.59973
Baseline Quantities	0.09128	0.18132	0.02144	(0.04327)	0.25077	0.00068	0.01797	0.33031	0.59973	0.59973
Tier II										
<u>SLT-15 — Secondary Residential Gas Service</u>										
Basic Service Charge	\$ 6.00									\$ 6.00
Cost per Therm	\$ 0.20912	\$ 0.18275	\$ 0.02161	\$ (0.04327)	\$ 0.37021	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.72563	\$ 0.72563
<u>SLT-20 — Multi-Family Master Metered Gas Service</u>										
Basic Service Charge per Month per Dwelling	\$ 11.00									\$ 11.00
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.65070	\$ 0.75166
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.33031	0.75166	0.75166
Tier II										
<u>SLT-25 — Multi-Family Master Metered Gas Service - Submetered</u>										
Basic Service Charge per Month per Dwelling	\$ 11.00									\$ 11.00
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.65070	\$ 0.75166
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.33031	0.75166	0.75166
Tier II										
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)	
<u>SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service</u>										
Basic Service Charge	\$ 8.80									\$ 8.80
Cost per Therm	\$ 0.04595	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.17791	\$ 0.00068	\$ 0.01797	\$ 0.33031	\$ 0.52687	\$ 0.52687
Summer	0.03395	0.17523	0.02275	(0.04327)	0.16591	0.00068	0.01797	0.33031	0.51487	0.51487
1st 100	0.02195	0.17523	0.02275	(0.04327)	0.15391	0.00068	0.01797	0.33031	0.50287	0.50287
Next 500	0.00278	0.17523	0.02275	(0.04327)	0.13474	0.00068	0.01797	0.33031	0.48370	0.48370
Next 2,400										
Over 3,000										
Winter	\$ 0.04140	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.19611	\$ 0.00068	\$ 0.01797	\$ 0.33031	\$ 0.54507	\$ 0.54507
1st 100	0.02940	0.17523	0.02275	(0.04327)	0.18411	0.00068	0.01797	0.33031	0.53307	0.53307
Next 500	0.01740	0.17523	0.02275	(0.04327)	0.17211	0.00068	0.01797	0.33031	0.52107	0.52107
Next 2,400	(0.00177)	0.17523	0.02275	(0.04327)	0.15294	0.00068	0.01797	0.33031	0.50190	0.50190
Over 3,000										

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Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
SLT-40 — Core General Gas Service	\$ 11.00								\$ 11.00
Basic Service Charge									
Cost per Therm									
Summer		\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.30496	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.68058
1st 100		0.17523	0.00000	(0.04327)	0.28996	0.00068	0.02463	0.33031	0.64558
Next 500		0.17523	0.00000	(0.04327)	0.27496	0.00068	0.02463	0.33031	0.63058
Next 2,400		0.17523	0.00000	(0.04327)	0.25100	0.00068	0.02463	0.33031	0.60662
Over 3,000		0.17523	0.00000	(0.04327)	0.25100	0.00068	0.02463	0.33031	0.60662
Winter									
1st 100		\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.32771	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.68333
Next 500		0.17523	0.02275	(0.04327)	0.31271	0.00068	0.02463	0.33031	0.66833
Next 2,400		0.17523	0.02275	(0.04327)	0.29771	0.00068	0.02463	0.33031	0.65333
Over 3,000		0.17523	0.02275	(0.04327)	0.27375	0.00068	0.02463	0.33031	0.62937
SLT-50 — Core Natural Gas Service for Motor Vehicles	\$ 11.00								\$ 11.00
Basic Service Charge									
Cost per Therm									
Summer		\$ 0.12626	\$ 0.00000	\$ (0.04327)	\$ 0.24372	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.59934
Winter		0.12626	0.02811	(0.04327)	0.27183	0.00068	0.02463	0.33031	0.62745
SLT-60 — Core Internal Combustion Engine Gas Service	\$ 11.00								\$ 11.00
Basic Service Charge									
Cost per Therm									
Summer		\$ 0.14393	\$ 0.00000	\$ (0.04327)	\$ 0.26139	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.61701
Winter		0.14393	0.02534	(0.04327)	0.28673	0.00068	0.02463	0.33031	0.64235
SLT-66 — Core Small Electric Generation Gas Service	\$ 11.00								\$ 11.00
Basic Service Charge									
Cost per Therm									
Summer		\$ 0.08413	\$ 0.00000	\$ (0.04327)	\$ 0.21609	\$ 0.00068	\$ 0.02463	\$ 0.33031	\$ 0.54708
Winter		0.08413	0.02275	(0.04327)	0.23884	0.00068	0.02463	0.33031	0.59983
SLT-70 — Noncore General Gas Transportation Service	\$ 100.00								\$ 100.00
Basic Service Charge									
Cost per Therm									
Summer		\$ 0.11904	\$ 0.00068	\$ 0.02463	\$ 0.11904	\$ 0.00068	\$ 0.02463	\$ 0.14435	\$ 0.14435
Winter		0.11904	0.00068	0.02463	0.11904	0.00068	0.02463	0.14435	0.14435
TFF — Transportation Franchise Fee									\$ 0.00736
Surcharge Provision									
TFF Surcharge per Therm									
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision									\$ 0.21000
MHPS Surcharge per Space per Month									

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00445 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost or gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The CFCAM surcharge includes an amount of \$0.00000 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes <\$0.00265> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.