

Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES. [1] [2]									
STATEMENT OF RATES									
SLT-10 — Residential Gas Service									
Basic Service Charge	\$ 5.00								\$ 5.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.95372
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.55842	1.05468
Tier II									
SLT-12 — CARE Residential Gas Service									
Basic Service Charge	\$ 4.00								\$ 4.00
Cost per Therm	\$ (0.02311)	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.17391	\$ 0.00068	\$ 0.02432	\$ 0.55842	\$ 0.75733
Baseline Quantities	\$ 0.05766	0.16605	0.02431	0.00666	0.25468	0.00068	0.02432	0.55842	0.89810
Tier II									
SLT-15 — Secondary Residential Gas Service									
Basic Service Charge	\$ 6.00								\$ 6.00
Cost per Therm	\$ 0.24287	\$ 0.16736	\$ 0.02450	\$ 0.00666	\$ 0.44119	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 1.03792
SLT-20 — Multi-Family Master Metered Gas Service									
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.95372
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.55842	1.05468
Tier II									
SLT-25 — Multi-Family Master Metered Gas Service - Submetered									
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.95372
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.55842	1.05468
Tier II									
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service									
Basic Service Charge	\$ 8.80								\$ 8.80
Cost per Therm									
Summer	\$ 0.00806	\$ 0.16047		\$ 0.00666	\$ 0.17519	\$ 0.00068	\$ 0.02432	\$ 0.55842	\$ 0.75861
1st 100	(0.00394)	0.16047		0.00666	0.16319	0.00068	0.02432	0.55842	0.74661
Next 500	(0.01594)	0.16047		0.00666	0.15119	0.00068	0.02432	0.55842	0.73461
Next 2,400	(0.03511)	0.16047		0.00666	0.13202	0.00068	0.02432	0.55842	0.71544
Over 3,000									
Winter	\$ 0.00290	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.19583	\$ 0.00068	\$ 0.02432	\$ 0.55842	\$ 0.77925
1st 100	(0.00910)	0.16047	0.02580	0.00666	0.18383	0.00068	0.02432	0.55842	0.76725
Next 500	(0.02110)	0.16047	0.02580	0.00666	0.17183	0.00068	0.02432	0.55842	0.75525
Next 2,400	(0.04027)	0.16047	0.02580	0.00666	0.15266	0.00068	0.02432	0.55842	0.73608
Over 3,000									

Schedule No. and Type of Charge	Upstream Charges				FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
	Southwest Margin	Reservation	Storage	Interstate						
SLT-40 — Core General Gas Service										
Basic Service Charge	\$ 11.00									\$ 11.00
Cost per Therm										
Summer										
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.00000	\$ 0.00000	\$ 0.00666	\$ 0.35859	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.95532
Next 500	0.17646	0.16047	0.00000	0.00000	0.00666	0.34359	0.00068	0.03763	0.55842	0.94032
Next 2,400	0.16146	0.16047	0.00000	0.00000	0.00666	0.32859	0.00068	0.03763	0.55842	0.92532
Over 3,000	0.13750	0.16047	0.00000	0.00000	0.00666	0.30463	0.00068	0.03763	0.55842	0.90136
Winter										
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.00666	\$ 0.38439	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.98112
Next 500	0.17646	0.16047	0.02580	0.00666	0.00666	0.36939	0.00068	0.03763	0.55842	0.96612
Next 2,400	0.16146	0.16047	0.02580	0.00666	0.00666	0.35439	0.00068	0.03763	0.55842	0.95112
Over 3,000	0.13750	0.16047	0.02580	0.00666	0.00666	0.33043	0.00068	0.03763	0.55842	0.92716
SLT-50 — Core Natural Gas Service for Motor Vehicles										
Basic Service Charge	\$ 11.00									\$ 11.00
Cost per Therm										
Summer	\$ 0.13997	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.00666	\$ 0.29382	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.89055
Winter	0.13997	0.14719	0.03187	0.00666	0.00666	0.32569	0.00068	0.03763	0.55842	0.92242
SLT-60 — Core Internal Combustion Engine Gas Service										
Basic Service Charge	\$ 11.00									\$ 11.00
Cost per Therm										
Summer	\$ 0.15935	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.00666	\$ 0.31320	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.90893
Winter	0.15935	0.14719	0.02874	0.00666	0.00666	0.34194	0.00068	0.03763	0.55842	0.93867
SLT-66 — Core Small Electric Generation Gas Service										
Basic Service Charge	\$ 11.00									\$ 11.00
Cost per Therm										
Summer	\$ 0.09314	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.00666	\$ 0.26027	\$ 0.00068	\$ 0.03763	\$ 0.55842	\$ 0.81937
Winter	0.09314	0.16047	0.02580	0.00666	0.00666	0.28607	0.00068	0.03763	0.55842	0.84517
SLT-70 — Noncore General Gas Transportation Service										
Basic Service Charge	\$ 100.00									\$ 100.00
Cost per Therm										
Summer	\$ 0.13179				\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.18948	\$ 0.18948
Winter	0.13179				0.01938	0.15117	0.00068	0.03763	0.18948	0.18948
TFF — Transportation Franchise Fee Surcharge Provision										\$ 0.01188
TFF Surcharge per Therm										
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision										\$ 0.21000
MHPS Surcharge per Space per Month										

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00398 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The FCAM surcharge includes an amount of \$0.01938 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes \$0.00206 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.