

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2]										
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate	
		Reservation	Storage							
SLT-10 — Residential Gas Service										
Basic Service Charge	\$ 5.00								\$ 5.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.06983	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.67453	1.17079	
Tier II										
SLT-12 — CARE Residential Gas Service										
Basic Service Charge	\$ 4.00								\$ 4.00	
Cost per Therm	\$ (0.04633)	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.15069	\$ 0.00068	\$ 0.02432	\$ 0.67453	\$ 0.85022	
Baseline Quantities	0.03443	0.16605	0.02431	0.00666	0.23145	0.00068	0.02432	0.67453	0.93098	
Tier II										
SLT-15 — Secondary Residential Gas Service										
Basic Service Charge	\$ 6.00								\$ 6.00	
Cost per Therm	\$ 0.24267	\$ 0.16736	\$ 0.02450	\$ 0.00666	\$ 0.44119	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.15403	
SLT-20 — Multi-Family Master Metered Gas Service										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.06983	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.67453	1.17079	
Tier II										
SLT-25 — Multi-Family Master Metered Gas Service - Submetered										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.06983	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.67453	1.17079	
Tier II										
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)	
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service										
Basic Service Charge	\$ 8.80								\$ 8.80	
Cost per Therm	\$ (0.01516)	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.15197	\$ 0.00068	\$ 0.02432	\$ 0.67453	\$ 0.85150	
Summer	(0.02716)	0.16047	0.02580	0.00666	0.13997	0.00068	0.02432	0.67453	0.83950	
1st 100	(0.03916)	0.16047	0.02580	0.00666	0.12797	0.00068	0.02432	0.67453	0.82750	
Next 500	(0.05833)	0.16047	0.02580	0.00666	0.10880	0.00068	0.02432	0.67453	0.80833	
Next 2,400										
Over 3,000										
Winter	\$ (0.02032)	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.17261	\$ 0.00068	\$ 0.02432	\$ 0.67453	\$ 0.87214	
1st 100	(0.03232)	0.16047	0.02580	0.00666	0.16061	0.00068	0.02432	0.67453	0.86014	
Next 500	(0.04432)	0.16047	0.02580	0.00666	0.14861	0.00068	0.02432	0.67453	0.84814	
Next 2,400	(0.06349)	0.16047	0.02580	0.00666	0.12944	0.00068	0.02432	0.67453	0.82897	
Over 3,000										

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1][2]									
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
SLT-40 — Core General Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.19146	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.35859	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.07143
1st 100	0.17646	0.16047	0.00000	0.00666	0.34359	0.00068	0.03763	0.67453	1.05643
Next 500	0.16146	0.16047	0.00000	0.00666	0.32859	0.00068	0.03763	0.67453	1.04143
Next 2,400	0.13750	0.16047	0.00000	0.00666	0.30463	0.00068	0.03763	0.67453	1.01747
Over 3,000									
Winter	\$ 0.19146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.38439	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.09723
1st 100	0.17646	0.16047	0.02580	0.00666	0.36939	0.00068	0.03763	0.67453	1.08223
Next 500	0.16146	0.16047	0.02580	0.00666	0.35439	0.00068	0.03763	0.67453	1.06723
Next 2,400	0.13750	0.16047	0.02580	0.00666	0.33043	0.00068	0.03763	0.67453	1.04327
Over 3,000									
SLT-50 — Core Natural Gas Service for Motor Vehicles									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.13997	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.29362	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.00666
Winter	0.13997	0.14719	0.03187	0.00666	0.32569	0.00068	0.03763	0.67453	1.03853
SLT-60 — Core Internal Combustion Engine Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.15935	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.31320	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 1.02604
Winter	0.15935	0.14719	0.02874	0.00666	0.34194	0.00068	0.03763	0.67453	1.05478
SLT-66 — Core Small Electric Generation Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.09314	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.26027	\$ 0.00068	\$ 0.03763	\$ 0.67453	\$ 0.93548
Winter	0.09314	0.16047	0.02580	0.00666	0.28607	0.00068	0.03763	0.67453	0.96128
SLT-70 — Noncore General Gas Transportation Service									
Basic Service Charge	\$ 100.00								\$ 100.00
Cost per Therm									
Summer	\$ 0.13179			\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.18948	\$ 0.18948
Winter	0.13179			0.01938	0.15117	0.00068	0.03763	0.18948	0.18948
TFF — Transportation Franchise Fee									\$ 0.01323
Surcharge Provision									
TFF Surcharge per Therm									\$ 0.21000
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision									\$ 0.21000
MHPS Surcharge per Space per Month									\$ 0.21000

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00398 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The FCAM surcharge includes an amount of \$0.01938 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPS-292. The PPP Surcharge includes \$.00206 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.