

STATEMENT OF RATES
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DIVISION SCHEDULES [1]

Schedule No. and Type of Change	Southwest Margin	Charges [2] and Adjustments	Subtotal Gas Usage Rate	Other Surcharges		Gas Cost	Effective Sales Rate
				CPUC	PPP [3]		
SLT-10-Residential Gas Service							
Basic Service Charge	\$ 5.00						\$ 5.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.40399	\$.85761
Tier II	.26719	.24924	.51643	.00068	.03747	.40399	.95857
SLT-12-CARE Residential Gas Service							
Basic Service Charge	\$ 4.00						\$ 4.00
Cost per Therm:							
Baseline Quantities	\$.00234	\$.24924	\$.25158	\$.00068	\$.02354	\$.40399	\$.67979
Tier II	.08311	.24924	.33235	.00068	.02354	.40399	.76056
SLT-15-Secondary Residential Gas Service							
Basic Service Charge	\$ 6.00						\$ 6.00
Cost per Therm:	\$.25130	\$.25100	\$.50230	\$.00068	\$.03747	\$.40399	\$.94444
SLT-20-Multi-Family Master-Metered Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.40399	\$.85761
Tier II	.26719	.24924	.51643	.00068	.03747	.40399	.95857
SLT-25-Multi-Family Master-Metered Gas Service-Submetered							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.40399	\$.85761
Tier II	.26719	.24924	.51643	.00068	.03747	.40399	.95857
Submetered Discount per Occupied Space	\$ (5.65)						\$ (5.65)
SLT-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service							
Basic Service Charge	\$ 8.80						\$ 8.80
Cost per Therm:							
Summer (May – October)							
First 100	\$.03247	\$.21845	\$.25092	\$.00068	\$.02354	\$.40399	\$.67913
Next 500	.02047	.21845	.23892	.00068	.02354	.40399	.66713
Next 2,400	.00847	.21845	.22692	.00068	.02354	.40399	.65513
Over 3,000	(.01070)	.21845	.20775	.00068	.02354	.40399	.63596
Winter (November – April)							
First 100	\$.02736	\$.24399	\$.27135	\$.00068	\$.02354	\$.40399	\$.69956
Next 500	.01536	.24399	.25935	.00068	.02354	.40399	.68756
Next 2,400	.00336	.24399	.24735	.00068	.02354	.40399	.67556
Over 3,000	(.01580)	.24399	.22819	.00068	.02354	.40399	.65640

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				CPUC	PPP [3]		
SLT-40-Core General Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)							
First 100	\$.19620	\$.21845	\$.41465	\$.00068	\$.03747	\$.40399	\$.85679
Next 500	.18120	.21845	.39965	.00068	.03747	.40399	.84179
Next 2,400	.16620	.21845	.38465	.00068	.03747	.40399	.82679
Over 3,000	.14224	.21845	.36069	.00068	.03747	.40399	.80283
Winter (November – April)							
First 100	\$.19620	\$.24399	\$.44019	\$.00068	\$.03747	\$.40399	\$.88233
Next 500	.18120	.24399	.42519	.00068	.03747	.40399	.86733
Next 2,400	.16620	.24399	.41019	.00068	.03747	.40399	.85233
Over 3,000	.14224	.24399	.38623	.00068	.03747	.40399	.82837
SLT-50-Core Natural Gas Service for Motor Vehicles							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.14348	\$.20246	\$.34594	\$.00068	\$.03747	\$.40399	\$.78808
Winter (November – April)	.14348	.23401	.37749	.00068	.03747	.40399	.81963
SLT-60-Core Internal Combustion Engine Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.16331	\$.20246	\$.36577	\$.00068	\$.03747	\$.40399	\$.80791
Winter (November – April)	.16331	.23091	.39422	.00068	.03747	.40399	.83636
SLT-66-Core Small Electric Power Generation Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.09546	\$.21845	\$.31391	\$.00068		\$.40399	\$.71858
Winter (November – April)	.09546	.24399	.33945	.00068		.40399	.74412
SLT-70-Noncore General Gas Transportation Service							
Basic Service Charge	\$100.00						\$ 100.00
Cost per Therm:							
Summer (May – October)	\$.13507	\$.01737	\$.15244	\$.00068	\$.03747		\$.19059
Winter (November – April)	.13507	.01737	.15244	.00068	.03747		.19059
TFF-Transportation Franchise Fee Surcharge Provision							
TFF Surcharge per Therm							\$.00757
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision							
MHPS Surcharge per Space per Month							\$.21000

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				CPUC	PPP [3]	Gas Cost	

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$.000267 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

	SLT-10, SLT-12, SLT-20, SLT-25	SLT-15	SLT-35, SLT-40, SLT-66	SLT-50	SLT-60	SLT-70
Upstream Intrastate Charges						
Reservation	\$.20000	\$.20157	\$.19328	\$.17729	\$.17729	
Storage	.02407	.02426				
Summer			.00000	.00000	.00000	
Winter			.02554	.03155	.02845	
FCAM Balancing Account Adjustment *	.02517	.02517	.02517	.02517	.02517	\$.01737
Total Rate Adjustment	\$.24924	\$.25100				
Total Rate Adjustment (Summer)			\$.21845	\$.20246	\$.20246	\$.01737
Total Rate Adjustment (Winter)			\$.24399	\$.23401	\$.23091	\$.01737

* The FCAM surcharge includes an amount of \$0.01737 per therm related to the difference between Southwest's authorized margin and recorded revenues intended to recover these costs.

[3] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. G-PPPS. The PPP Surcharge includes <\$.00093> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.