

STATEMENT OF RATES
EFFECTIVE RATES APPLICABLE TO NORTHERN CALIFORNIA DIVISION SCHEDULES [1] [2]

Schedule No. and Type of Change	Southwest Margin	Charges [3] and Adjustments	Subtotal Gas Usage Rate	Other Surcharges		Gas Cost	Effective Sales Rate
				CPUC	PPP [4]		
GN-10-Residential Gas Service							
Basic Service Charge	\$ 5.00						\$ 5.00
Cost per Therm:							
Baseline Quantities	\$.56870	\$.23773	\$.80643	\$.00068	\$.03747	\$.40950	\$ 1.25408
Tier II	.67941	.23773	.91714	.00068	.03747	.40950	1.36479
GN-12-CARE Residential Gas Service							
Basic Service Charge	\$ 4.00						\$ 4.00
Cost per Therm:							
Baseline Quantities	\$.32551	\$.23773	\$.56324	\$.00068	\$.02354	\$.40950	\$.99696
Tier II	.41408	.23773	.65181	.00068	.02354	.40950	1.08553
GN-15-Secondary Residential Gas Service							
Basic Service Charge	\$ 6.00						\$ 6.00
Cost per Therm:	\$.70491	\$.23948	\$.94439	\$.00068	\$.03747	\$.40950	\$ 1.39204
GN-20-Multi-Family Master-Metered Gas Service							
Basic Service Charge	\$ 25.00						\$ 25.00
Cost per Therm:							
Baseline Quantities	\$.56870	\$.23773	\$.80643	\$.00068	\$.03747	\$.40950	\$ 1.25408
Tier II	.67941	.23773	.91714	.00068	.03747	.40950	1.36479
GN-25-Multi-Family Master-Metered Gas Service-Submetered							
Basic Service Charge	\$ 25.00						\$ 25.00
Cost per Therm:							
Baseline Quantities	\$.56870	\$.23773	\$.80643	\$.00068	\$.03747	\$.40950	\$ 1.25408
Tier II	.67941	.23773	.91714	.00068	.03747	.40950	1.36479
Submetered Discount per Occupied Space	\$(10.95)						\$(10.95)
GN-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service							
Basic Service Charge	\$ 8.80						\$ 8.80
Cost per Therm:							
Summer (June – September)							
First 100	\$.23951	\$.20736	\$.44687	\$.00068	\$.02354	\$.40950	\$.88059
Next 500	.16271	.20736	.37007	.00068	.02354	.40950	.80379
Next 2,400	.08831	.20736	.29567	.00068	.02354	.40950	.72939
Over 3,000	(.00917)	.20736	.19819	.00068	.02354	.40950	.63191
Winter (October – May)							
First 100	\$.23447	\$.23256	\$.46703	\$.00068	\$.02354	\$.40950	\$.90075
Next 500	.15767	.23256	.39023	.00068	.02354	.40950	.82395
Next 2,400	.08327	.23256	.31583	.00068	.02354	.40950	.74955
Over 3,000	(.01421)	.23256	.21835	.00068	.02354	.40950	.65207

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				CPUC	PPP [4]		
GN-40-Core General Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (June – September)							
First 100	\$.45360	\$.20736	\$.66096	\$.00068	\$.03747	\$.40950	\$ 1.10861
Next 500	.35760	.20736	.56496	.00068	.03747	.40950	1.01261
Next 2,400	.26460	.20736	.47196	.00068	.03747	.40950	.91961
Over 3,000	.14275	.20736	.35011	.00068	.03747	.40950	.79776
Winter (October – May)							
First 100	\$.45360	\$.23256	\$.68616	\$.00068	\$.03747	\$.40950	\$ 1.13381
Next 500	.35760	.23256	.59016	.00068	.03747	.40950	1.03781
Next 2,400	.26460	.23256	.49716	.00068	.03747	.40950	.94481
Over 3,000	.14275	.23256	.37531	.00068	.03747	.40950	.82296
GN-50-Core Natural Gas Service for Motor Vehicles							
Basic Service Charge	\$25.00						\$ 25.00
Cost per Therm:							
Summer (June – September)	\$.07276	\$.19158	\$.26434	\$.00068	\$.03747	\$.40950	\$.71199
Winter (October – May)	.07276	.22271	.29547	.00068	.03747	.40950	.74312
GN-60-Core Internal Combustion Engine Gas Service							
Basic Service Charge	\$25.00						\$ 25.00
Cost per Therm:							
Summer (June – September)	\$.76217	\$.19158	\$.95375	\$.00068	\$.03747	\$.40950	\$ 1.40140
Winter (October – May)	.76217	.21965	.98182	.00068	.03747	.40950	1.42947
GN-66-Core Small Electric Power Generation Gas Service							
Basic Service Charge	\$ 25.00						\$ 25.00
Cost per Therm:							
Summer (June – September)	\$.09015	\$.20736	\$.29751	\$.00068		\$.40950	\$.70769
Winter (October – May)	.09015	.23256	.32271	.00068		.40950	.73289
GN-70-Noncore General Gas Transportation Service							
Basic Service Charge	\$100.00						\$ 100.00
Cost per Therm:							
Summer (June – September)	\$.14698	\$.00894	\$.15592	\$.00068	\$.03747		\$.19407
Winter (October – May)	.14698	.00894	.15592	.00068	.03747		.19407
TFF-Transportation Franchise Fee Surcharge Provision							
TFF Surcharge per Therm							\$.00426
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision							
MHPS Surcharge per Space per Month							\$.21000

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				CPUC	PPP [4]	Gas Cost	

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$.00263 per therm for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater period of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas, excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] A Franchise Fee differential of 2.5% will be applied to monthly billings calculated for all rate schedules for all customers within the limits of the Town of Truckee.

[3] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

	GN-10, GN-12, GN-20, GN-25	GN-15	GN-35, GN-40	GN-50	GN-60	GN-66	GN-70
Upstream Interstate Charges							
Reservation	\$.19734	\$.19890	\$.19072	\$.17494	\$.17494	\$.19072	
Storage	.02375	.02394					
Summer			.00000	.00000	.00000	.00000	
Winter			.02520	.03113	.02807	.02520	
FCAM Balancing Account Adjustment *	.01664	.01664	.01664	.01664	.01664	.01664	\$.00894
Total Rate Adjustment	\$.23773	\$.23948					
Total Rate Adjustment (Summer)			\$.20736	\$.19158	\$.19158	\$.20736	\$.00894
Total Rate Adjustment (Winter)			\$.23256	\$.22271	\$.21965	\$.23256	\$.00894

* The FCAM surcharge includes an amount of \$.00894 per therm related to the difference between Southwest's authorized margin and recorded revenues intended to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. G-PPPS. The PPP Surcharge includes <\$.00093> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.