

Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CF-CAM	Subtotal Gas Usage Rate	CPUC	PPP [2]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
STATEMENT OF RATES									
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2] [3]									
<u>GT-211 - Permanent Residential Natural Gas Service</u>									
Basic Service Charge	\$ 5.50							\$	5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01688	\$ 0.98976	\$ 1.30704
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01688	0.98976	1.47272
Tier II									
<u>GT-211 - Seasonal Residential Natural Gas Service</u>									
Basic Service Charge	\$ 5.50							\$	5.50
Cost per Therm	\$ 0.00000	\$ 0.39746	\$ 0.03271	\$ 0.03591	\$ 0.46608	\$ 0.00000	\$ 0.01688	\$ 0.98976	\$ 1.47272
<u>GLT-212 - Limited Income Residential Natural Gas Service</u>									
Basic Service Charge	\$ 4.40							\$	4.40
Cost per Therm	(0.06336)	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.04237	\$ 0.00000	\$ 0.00575	\$ 0.98976	\$ 1.03788
Baseline Quantities	(0.29117)	0.39746	0.03271	0.03591	0.17491	0.00000	0.00575	0.98976	1.17042
Tier II									
<u>GT-221 - General Natural Gas Service</u>									
Basic Service Charge	\$ 5.50							\$	5.50
Cost per Therm	\$ 0.12173	\$ 0.17750	\$ 0.00000	\$ 0.03591	\$ 0.33514	\$ 0.00000	\$ 0.01688	\$ 0.98976	\$ 1.34178
Summer	0.12173	0.17750	0.04000	0.03591	0.37514	0.00000	0.01688	0.98976	1.38178
Winter									
<u>GLT-222 - Limited Income General Natural Gas Service</u>									
Basic Service Charge	\$ 4.40							\$	4.40
Cost per Therm	(0.14325)	\$ 0.17750	\$ 0.00000	\$ 0.03591	\$ 0.07016	\$ 0.00000	\$ 0.00575	\$ 0.98976	\$ 1.06567
Summer	(0.15125)	0.17750	0.04000	0.03591	0.10216	0.00000	0.00575	0.98976	1.09767
Winter									
<u>GST-223 - Multi-Family Natural Gas Service (Submetered)</u>									
Basic Service Charge per Month per Dwelling	\$ 5.50							\$	5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01688	\$ 0.98976	\$ 1.30704
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01688	0.98976	1.47272
Tier II									
<u>GMT-224 - Multi-Family Natural Gas Service (Not Submetered)</u>									
Basic Service Charge per Month per Dwelling	\$ 5.50							\$	5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01688	\$ 0.98976	\$ 1.30704
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01688	0.98976	1.47272
Tier II									

Schedule No. and Type of Charge	Southwest Margin		Upstream Interstate Charges		CFCAM	Subtotal Gas Usage Rate	CPUC	PPP [2]	Gas Cost	Effective Sales Rate
			Reservation	Storage						
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES. [1] [2] [3] (Continued)										
GT-244 - Large General Natural Gas Service										
Minimum Annual Charge	\$	495.00								\$ 495.00
Cost per Therm										
Summer	\$	0.12173	\$	0.00000	\$	0.33514	\$	0.01688	\$	1.34178
Winter		0.12173	0.17750	0.04000	0.03591	0.37514	0.00000	0.01688	0.98976	1.38178
GTT-255 - Transportation Service For Customer-Owned Gas										
Minimum Annual Charge	\$	33,073.00								\$ 33,073.00
Basic Service Charge	\$	5.50								\$ 5.50
Cost per Therm										
Summer	\$	0.12173	\$	0.00000	\$	0.12173	\$	0.01688	\$	0.13861
Winter		0.12173	0.12173	0.00000	0.03591	0.12173	0.00000	0.01688	0.98976	0.13861
Transportation Franchise Fee (TFF) Surcharge Provision										
TFF Surcharge per Therm										\$ 0.01544
MHPS - Master-Metered Mobile Home Park Safety Inspection Provision										
MHPS Surcharge per Space per Month										\$ 0.21000

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292.