

Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM	Subtotal Gas Usage Rate	CPUC	PPP [3]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1][2]									
<u>GLT-211 - Permanent Residential Natural Gas Service</u>									
Basic Service Charge	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.32890
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01819	1.01031	1.49458
Tier II									
<u>GLT-211 - Seasonal Residential Natural Gas Service</u>									
Basic Service Charge	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.00000	\$ 0.39746	\$ 0.03271	\$ 0.03591	\$ 0.46608	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.49458
<u>GLT-212 - Limited Income Residential Natural Gas Service</u>									
Basic Service Charge	\$ 4.40								\$ 4.40
Cost per Therm	(0.08747)	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.03826	\$ 0.00000	\$ 0.00676	\$ 1.01031	\$ 1.05533
Baseline Quantities	(0.29528)	0.39746	0.03271	0.03591	0.17080	0.00000	0.00676	1.01031	1.18787
Tier II									
<u>GLT-221 - General Natural Gas Service</u>									
Basic Service Charge	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.12173	\$ 0.17750	\$ 0.00000	\$ 0.03591	\$ 0.33514	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.36364
Summer		0.17750	0.04000	0.03591	0.37514	0.00000	0.01819	1.01031	1.40364
Winter									
<u>GLT-222 - Limited Income General Natural Gas Service</u>									
Basic Service Charge	\$ 4.40								\$ 4.40
Cost per Therm	(0.14736)	\$ 0.17750	\$ 0.00000	\$ 0.03591	\$ 0.06605	\$ 0.00000	\$ 0.00676	\$ 1.01031	\$ 1.08312
Summer	(0.15536)	0.17750	0.04000	0.03591	0.09805	0.00000	0.00676	1.01031	1.11512
Winter									
<u>GST-223 - Multi-Family Natural Gas Service (Submetered) [4]</u>									
Basic Service Charge per Month per Dwelling	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.32890
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01819	1.01031	1.49458
Tier II									
<u>GMT-224 - Multi-Family Natural Gas Service (Not Submetered)</u>									
Basic Service Charge per Month per Dwelling	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.17467	\$ 0.05711	\$ 0.03271	\$ 0.03591	\$ 0.30040	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.32890
Baseline Quantities	0.00000	0.39746	0.03271	0.03591	0.46608	0.00000	0.01819	1.01031	1.49458
Tier II									

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		Reservation	Storage						
STATEMENT OF RATES <i>(Continued)</i>									
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2]									
<u>GT-244 - Large General Natural Gas Service</u>									
Minimum Annual Charge	\$ 495.00								\$ 495.00
Cost per Therm	\$ 0.12173	\$ 0.17750	\$ 0.00000	\$ 0.03591	\$ 0.33514	\$ 0.00000	\$ 0.01819	\$ 1.01031	\$ 1.36364
Summer		0.17750	0.04000	0.03591	0.37514	0.00000	0.01819	1.01031	1.40364
Winter									
<u>GTT-255 - Transportation Service For Customer-Owned Gas</u>									
Minimum Annual Charge	\$ 33,073.00								\$ 33,073.00
Basic Service Charge	\$ 5.50								\$ 5.50
Cost per Therm	\$ 0.12173								\$ 0.13992
Summer									0.13992
Winter									0.13992
<u>Transportation Franchise Fee (TFF) Surcharge Provision</u>									
TFF Surcharge per Therm									\$ 0.01519
<u>MHPS - Master-Metered Mobile Home Park Safety Inspection Provision</u>									
MHPS Surcharge per Space per Month									\$ 0.21000

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes \$(.00102) per therm to return prior over collections in the CARE Balancing Account. This amount is not related to current program year expenses.

[4] A discount of \$4.00 per month per occupied dwelling unit will be applied to Schedule GST-223.