STATE OF CALIFORNIA GAVIN NEWSOM, Governor

### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 30, 2020

Advice Letter 1154-G, AL 1154-G-A

Justin Lee Brown Vice-President/Regulatory Affairs Southwest Gas Corporation PO Box 98510 Las Vegas, NV 89193-8510

SUBJECT: 2021 Annual Regulatory Balancing Account Update, and Transportation and Storage Adjustments.

Dear Mr. Brown:

Advice Letter 1154-G, AL 1154-G-A is effective as of January 1, 2021.

Sincerely,

Edward Randolph

Deputy Executive Director for Energy and Climate Policy/

Director, Energy Division

Edward Randofah



December 18, 2020

# Advice Letter No. 1154-G-A

(U 905 G)

Public Utilities Commission of the State of California

<u>Subject</u>: Partial Supplement - 2021 Annual Regulatory Balancing Account Update, and Transportation and Storage Adjustments

Southwest Gas Corporation (Southwest Gas or Company) hereby submits for approval to the California Public Utilities Commission (Commission) revisions to its California Gas Tariff. The tariff sheets being modified with this submission are listed on Attachment A.

# **Purpose**

The purpose of this submission is to partially supplement Southwest Gas' Advice Letter No. 1154, submitted on November 30, 2020. Advice Letter No. 1154 is Southwest Gas' Annual Regulatory Balancing Accounts update for rates effective January 1, 2021, including forecasts and actual Greenhouse Gas (GHG) compliance costs and allowance revenue proceeds in accordance with (D.) 15-10-032, as modified by D.18-03-017. This partial supplement only addresses the D.15-10-032 Tables A through E, included in Attachment C to Advice Letter No. 1154.

# GHG Costs, Allowance Proceeds and California Climate Credit included in the 2021 Annual Regulatory Balancing Update

In D.15-10-032, the Commission resolved Phase 2 issues in Rulemaking (R.) 14-03-003,<sup>1</sup> and directed the respondent natural gas utilities, including Southwest Gas, to utilize the tables provided in Appendix A to D.15-10-032 to annually forecast their GHG compliance costs and allowance proceeds<sup>2</sup> and also include a "...narrative summary describing activities completed in the current year, including any deviations from what was forecasted for the current year, and projecting activities in the forecast year...".<sup>3</sup> Additionally,

<sup>&</sup>lt;sup>1</sup> R.14-03-003, "Order Instituting Rulemaking to Address Natural Gas Distribution Utility Cost and Revenue Issues Associated with Greenhouse Gas Emissions," adopted by the Commission on March 2 2014

<sup>&</sup>lt;sup>2</sup> OP 6 in D.15-10-032 directs the natural gas utilities to utilize the calculations, methodologies and procedures adopted in Appendix A to D.15-10-032 to implement the California Climate Credit and GHG compliance costs and include the Appendix A tables in their annual natural gas true-up advice letters that set transportation rates.

<sup>&</sup>lt;sup>3</sup> D.15-10-032, at pg. 19.

Resolution G-3565,<sup>4</sup> and subsequently D.20-03.027,<sup>5</sup> ordered the gas utilities to modify Table C of the Appendix A tables to include a Line 9b titled "SB 1477 Compliance Costs" Southwest Gas utilized Tables A through E of Appendix A in D.15-10-032 as modified by Resolution G-3565 and D.20-03-027. The Appendix A tables were provided as Attachment C to Advice Letter No. 1154.

Upon Energy Division Staff's review of Tables A through E, Southwest Gas determined that several revisions were required to Tables A, B and C due to either formulaic error in table cells or otherwise inadvertent errors. The revisions made to the Tables are set forth below and the updated Tables, with the below revisions highlighted in yellow, are provided in a similarly designated Attachment C to this Advice Letter.

# Table A – Forecasted Revenue Requirement

- Line 15 Compliance Instrument Cost
  - 2018 Recorded \$4,066,475 has been updated to \$4,458,655, which correctly ties to the weighted average cost from Table B, in accordance with D.15-10-032. NOTE: 2018 Forecast and Recorded information was not shown in the original submission, yet is being shown in this partial supplement based on Energy Division Staff direction to demonstrate the correction.
  - 2019 Recorded Updated from \$8,087,425 to \$7,617,878, which correctly ties to information provided in Table B in accordance with D.15-10-032.
- Line 16 Interest 2019 Recorded Updated from \$16,984 to \$93,877.
- Line 19 Previous Year's Cost Balancing Subaccount Balance
  - o 2019 Recorded \$4,218,759 (balance at December 31, 2019) has been updated to a positive number
  - 2021 Forecast \$3,941,152 has been included (balance at September 30, 2020).
- Line 22 Non-Covered Entity Rate Impact As a result of the inclusion of the Cost Balancing Subaccount Balance in the 2021 Forecast, the Non-Covered Entity Rate Impact increases from \$0.06334/therm to \$0.08996/therm.

<sup>4</sup> Resolution G-3565. Directing investor-owned gas utilities that participate in California's Cap-and-Trade Program to ensure the availability of first year funding necessary to implement Senate Bill (SB) No. 1477 (Stern, 2018) – Low emissions buildings and sources of heat energy, OP 3 at pgs. 7-8.

<sup>&</sup>lt;sup>5</sup> D.23-03-027, *Decision Establishing Building Decarbonization Pilot Programs*, effective March 26, 2020, OP 3 at pgs. 106-107.

<sup>6</sup> The new Line 9B is used to record each gas utility's gas of the Senate Bill 1477 funding for the Building Initiative for Low-Emissions Development (BUILD) Program and the Technology and Equipment for Clean heating (TECH) Initiative. Southwest Gas' allocated portion of the funding is \$815,000 per year for four years beginning in 2020.



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As discussed in Advice Letter No 1154, Southwest Gas considers Gross Throughput (Line 1) and Throughput to Covered Entities (Line 2) in Table A to be confidential, and is providing this information to the Energy Division confidentially under separate cover pursuant to D.15-10-032 and D.16-08-024.

### Table B – Recorded GHG Costs

Table B contains confidential information, and the revisions to the information in these Tables has been reviewed directly with Energy Division Staff. For the purposes of this partial supplement, Table B is being provided to the Energy Division confidentially under separate cover pursuant to D.15-10-032 and D.16-08-024.

### Table C – GHG Allowance Proceeds

- Line 5 Allowance Proceeds 2019 Recorded Updated from \$(8,427,500) to \$(5,064,556), the actual proceeds received from consigned allowances in 2019.
- Line 6 Previous Year's Revenue Balancing Subaccount Balance
  - o 2019 Recorded Updated from \$(427,641) to \$(461,609).
  - 2021 Forecast \$118,022 has been included. This balance reflects Southwest Gas' SB 1477 compliance costs paid in July 2020 of \$815,000 and September 2020 of \$203,750.
- Line 7 Interest \$(213) has been included.
- Line 12 Per Household California Climate Credit As a result of the inclusion of the Revenue Balancing Subaccount Balance in the 2021 Forecast, the Net GHG Proceeds Available for Customer Returns (Line 10) is updated and in turn the 2021 California Climate Credit decreases from \$28.18 to \$27.57.

As a result of the update to the Non-Covered Entity Rate Impact described above, the Statement of Rates tariff sheets (Attachment A) and Bill Impacts (Attachment F) for Southwest Gas' three rate jurisdictions – Southern California, Northern California and South Lake Tahoe, California – have been updated and are included with this partial supplement to replace the tariff sheets and bill impacts submitted as Attachments A and F, respectively, to Advice Letter No. 1154. No other rates proposed in Advice Letter No. 1154 are affected by this partial supplement.

# **Effective Date**

Southwest Gas believes this Advice Letter is subject to Energy Division disposition and should be classified as Tier 2, effective after Energy Division Approval, pursuant to General Order (GO) 96-B. Southwest Gas respectfully requests this Advice Letter be



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approved December 30, 2020 along with the originally submitted Advice Letter No. 1154, with rates effective January 1, 2021.

### **Protest**

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based with specificity. The protest must be sent no later than 20 days after the date of this Advice Letter submission and shall be sent by letter via U.S. Mail, facsimile, or electronically mailed. The address for mailing or delivering a protest to the Commission is:

ATTN: Tariff Unit Energy Division California Public Utilities Commission 505 Van Ness Avenue, 4<sup>th</sup> Floor San Francisco, CA 94102 Email: edtariffunit@cpuc.ca.gov

Facsimile: 415-703-2200

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004, at the same address as above and mailed, emailed or faxed to:

Mr. Justin Lee Brown Senior Vice President/General Counsel Southwest Gas Corporation P.O. Box 98510 Las Vegas, NV 89193-8510

Email: justin.brown@swgas.com

Facsimile: 702-364-3452

### **Notice**

Pursuant to Energy Industry Rule 3.1(1), Southwest Gas is exempt from the notice requirements set forth in General Rule 4.2 in GO 96-B since this Advice Letter is submitted in compliance with the various decisions noted herein.

### **Service**

In accordance with GO 96-B, General Rule 7.2, Southwest Gas is mailing copies of this Advice Letter and related tariff sheets to the utilities and interested parties shown on the attached list.

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Communications regarding this submission should be directed to:

Valerie J. Ontiveroz Regulatory Manager/California Southwest Gas Corporation P.O. Box 98510 Las Vegas, NV 89193-8510

Telephone: 702-876-7323

Email: valerie.ontiveroz@swgas.com

Respectfully submitted,

SOUTHWEST GAS CORPORATION

**Attachments** 

# **Distribution List**

Advice Letter No. 1154-G-A

In conformance with GO 96-B, General Rule 4.3

The following individuals or entities have been served by electronic mail:

Elizabeth Echols, Director Public Advocates Office elizabeth.echols@cpuc.ca.gov

Pacific Gas & Electric Company PGETariffs@pge.com

Southern California Gas Company ROrtiz@SempraUtilities.com

San Diego Gas & Electric Company SDG&ETariffs@SempraUtilities.com

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Pearlie Sabino
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California Public Utilities Commission
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# ATTACHMENT A Advice Letter No. 1154-G-A

Cal. P.U.C. Sheet No.	Title of Sheet	Canceling Cal. P.U.C. Sheet No.
151st Revised Sheet No. 65	Statement of Rates - Rates Applicable to Southern California Service Area	148th and 150th* Revised Sheet No. 65
152nd Revised Sheet No. 66	Statement of Rates - Rates Applicable to Southern California Service Area	149th and 151st* Revised Sheet No. 66
66th Revised Sheet No. 67	Statement of Rates - Rates Applicable to Southern California Service Area	64 <sup>th</sup> and 65th* Revised Sheet No. 67
148th Revised Sheet No. 68	Statement of Rates - Rates Applicable to Northern California Service Area	145th and 147th* Revised Sheet No. 68
150th Revised Sheet No. 69	Statement of Rates - Rates Applicable to Northern California Service Area	147th and 149th* Revised Sheet No. 69
80th Revised Sheet No. 70	Statement of Rates - Rates Applicable to Northern California Service Area	78th and 79th* Revised Sheet No. 70
150th Revised Sheet No. 71	Statement of Rates - Rates Applicable to South Lake Tahoe Service Area	147th and 149th* Revised Sheet No. 71
87th Revised Sheet No. 72	Statement of Rates - Rates Applicable to South Lake Tahoe Service Area	84th and 86th* Revised Sheet No. 72
19th Revised Sheet No. 73	Statement of Rates - Rates Applicable to South Lake Tahoe Service Area	17th 18th* Revised Sheet No. 73

<sup>\*</sup>This sheet revision was superseded prior to issuance.

California Gas Tariff

Canceling 151th Revised Cal. P.U.C. Sheet No. 65

148th & 150th Revised Cal. P.U.C. Sheet No. 65

# STATEMENT OF RATES RATES APPLICABLE TO SOUTHERN CALIFORNIA SERVICE AREA [1]

		Charges [2]				
Schedule No. and Type of Charge	Margin	and Adjustments	Subtotal Gas S Usage Rate			Effective t_Sales Rate
GS-10-Residential Gas Service						
Basic Service Charge	\$5.00					\$5.00
Cost per Therm	•					·
Baseline Quantities	\$ .76495	\$ .17443	\$ .93938	\$ .00577 \$ .1	5990 \$ .36069	9 \$1.46574 I
Tier II	\$ .93622	.17443	1.11065	.00577 .1	5990 .36069	9 1.63701 I
GS-11-Residential Air-Conditioning Gas Service						
Basic Service Charge	\$5.00					\$5.00
Cost per Therm	Ψ 0.00					Ψ 0.00
Tier I	\$ .76495	\$ .17443	\$ .93938	\$ .00577 \$ .1	5990 \$ .36069	9 \$1.46574 I
Tier II	.93622	.17443	1.11065		5990 .36069	
Air-Conditioning	\$ .38247	.17443	.55690		5990 .36069	
GS-12-CARE Residential Gas Service	,					
-	\$4.00					\$4.00
Basic Service Charge Cost per Therm	φ4.00					<b>\$4.00</b>
Baseline Quantities	\$ .50494	\$ .17443	\$ .67937	\$ .00577 \$ .0	5606 \$ .36069	9 \$1.10189 R
Tier II	.64195	.17443	.81638	,	5606 ψ .36069	
	.04100	.17440	.01000	.00311 .0	.50000	Ψ1.23030
GS-15-Secondary Residential Gas Service	\$6.00					\$6.00
Basic Service Charge Cost per Therm	\$ 0.00 \$ 1.16741	\$ .17443	\$1.34184	\$ .00577 \$ .1	5990 \$ .36069	
· ·	φ1.10741	φ .17443	φ 1.54 104	φ .00377 φ .1	J990 φ .5000s	9 \$1.00020   1
GS-20-Multi-Family Master-Metered Gas Service						
Basic Service Charge	\$25.00					\$25.00
Cost per Therm						
Baseline Quantities	\$ .76495	\$ .17443	\$ .93938		5990 \$ .36069	,
Tier II	.93622	.17443	1.11065	.00577 .1	5990 .36069	9 1.63701 I
GS-25-Multi-Family Master-Metered Gas						
Service-Submetered	405.00					405.00
Basic Service Charge	\$25.00					\$25.00
Cost per Therm	Φ 70405	Φ 47440	Ф 00000	ф 00EZZ ф 4	5000 # 0000	
Baseline Quantities	\$ .76495	\$ .17443	\$ .93938	, ,	5990 \$ .36069	
Tier II	.93622	.17443	1.11065	.00577 .1	5990 .36069	
Submetered Discount per Occupied Space	(\$7.69)					(\$7.69)
GS-35-Agriculture Employee Housing & Nonprofit						
Group Living Facility Gas Service	<b># 0.00</b>					<b>#0.00</b>
Basic Service Charge	\$8.80					\$8.80
Cost per Therm First 100	\$ .43006	\$ .17443	\$ .60449	\$ .00577 \$ .0	5606 \$ .36069	9 \$1.02701
Next 500	.28886	.17443	.46329	,	5606 # .36069	
Next 300 Next 2,400	.17589	.17443	.35032		5606 .36069	
Over 3,000	.05701	.17443	.23144		5606 .36069	
l ·	.03701	.17443	.23144	.00377 .0	.3000	.03390   1
GS-40-Core General Gas Service						
(non-Covered Entities)  Basic Service Charge	\$11.00					\$11.00
Transportation Service Charge	\$780.00					\$780.00
Cost per Therm	ψ1 00.00					Ψ7 00.00
First 100	\$ .67136	\$ .17443	\$ .84579	\$ .00577 \$ .1	5990 \$ .36069	9 \$1.37215
Next 500	\$ .49485	.17443	.66928		5990 ψ .36069 5990 .36069	
Next 2,400	\$ .35364	.17443	.52807		5990 .36069	
Over 3,000	\$ .20504	.17443	.37947		5990 .36069	
	,					

		Issued by	Date Filed December 18, 2020
Advice Letter No	1154-A	Justin Lee Brown	Effective
Decision No.		Senior Vice President	Resolution No.

Las Vegas, Nevada 89193-8510 California Gas Tariff 152nd Revised Cal. P.U.C. Sheet No. 66
Canceling 149th and 151st Revised Cal. P.U.C. Sheet No. 66

# STATEMENT OF RATES RATES APPLICABLE TO SOUTHERN CALIFORNIA SERVICE AREA [1]

Schedule No. and Type of Charge	Margin	Charges [2] and Adjustments	Subtotal Gas Usage Rate		Other Surcharges CPUC PPP	Gas Cost	Effective Sales Rate	
GS-40-Core General Gas Service								
(Covered Entities)								
Basic Service Charge	\$11.00						\$11.00	
Transportation Service Charge	\$780.00						\$780.00	
Cost per Therm First 100	¢ 67126	¢ ሰ0522	¢ 75650	Φ	.00577 \$ .15990	¢ 26060	¢ 1 20204	l <sub>B</sub>
Next 500	\$ .67136 \$ .49485	\$ .08522 .08522	\$ .75658 .58007	\$	.00577 \$ .15990	\$ .36069 .36069	\$ 1.28294 1.10643	R R
Next 2,400	\$ .35364	.08522	.43886		.00577 .15990	.36069	.96522	R
Over 3,000	\$ .20504	.08522	.29026		.00577 .15990	.36069	.81662	R
GS-50-Core Natural Gas Service for Motor Vehicles								
Basic Service Charge	\$25.00						\$25.00	
Cost per Therm	\$ .13201	\$ .17443	\$ .30644	\$	.00577 \$ .15990	\$ .36069	\$ .83280	1
GS-60-Core Internal Combustion Engine Gas Service								
Basic Service Charge	\$25.00						\$25.00	
Cost per Therm	\$ .19735	\$ .17443	\$ .37178	\$	.00577 \$ .15990	\$ .36069	\$ .89814	I
GS-LUZ-Solar Electric Generation Gas Service								
Basic Service Charge	\$50.00						\$50.00	
Cost per Therm	\$ .05648	(\$ .04823)	\$ .00825	\$	.00577		\$ .01402	R
GS-66-Core Small Electric Power Generation Gas Service	- #05.00						405.00	
Basic Service Charge Cost per Therm	\$25.00	\$ .17443	\$ .46467	\$	.00577	\$ .36069	\$25.00 \$ .83113	l i
Cost per memi	φ .29024	φ .17443	φ .40407	φ	.00377	φ .30009	φ .03113	'
GS-70-Noncore General Gas Transportation Service								
Basic Service Charge	\$100.00 \$780.00						\$100.00 \$780.00	
Transportation Service Charge Cost per Therm		\$ .10594	\$ .25056	\$	.00577 \$ .15990		\$ .41623	R
	¥	<b>V</b> 1.1000.	Ų .2000	Ψ	100077 <b>Q</b> 110000		<b>V</b> 111020	``
GS-VIC City of Victorville Gas Service	_							
Basic Service Charge	\$11.00						\$ 11.00	
Transportation Service Charge Cost per Therm	\$780.00	\$ .17443	\$ .57675	\$	.00577	\$ .36069	\$780.00 \$ .94321	lт
Cost per memi	φ .40232	φ .17443	φ .57075	φ	.00377	φ .30009	φ .94321	'
TFF-Transportation Franchise Fee Surcharge								
Provision TEE Sureharge per Thorn	_						¢ 00427	
TFF Surcharge per Therm							\$ .00427	
TDS – Transportation Distribution System								
Shrinkage Charge TDS Charge per Therm	_						\$ .00274	
							ψ .00217	
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision	_							
MHPS Surcharge per Space per Month							\$ .21000	

		Issued by	Date Filed December 18, 2020
Advice Letter No	1154-A	Justin Lee Brown	Effective
Decision No.		Senior Vice President	Resolution No.

California Gas Tariff

Canceling 66th Revised Cal. P.U.C. Sheet No. 67
Canceling 64th and 65th Revised Cal. P.U.C. Sheet No. 67

# STATEMENT OF RATES RATES APPLICABLE TO SOUTHERN CALIFORNIA DIVISION SCHEDULES [1]

- [1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount for distribution shrinkage calculated by multiplying the currently effective Gas Cost rate per therm by the Lost and Unaccounted For Gas percentage of 0.76%. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for a period of 12 months. The volume charge for customer-secured natural gas transportation will also be subject to the TFF Surcharge.
- [2] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

Charges and Adjustments Description	GS-10, GS-40 GS-11, (non- GS-12, Covered GS-15, Entities), GS-20, GS-50, GS-25, GS-60, GS-35, GS-66	GS-40, (Covered Entities)	<u>GS-70</u>	GS-VIC	GS-LUZ	
Upstream Intrastate Charges						١.
Storage	\$ .02621	\$ .02621		\$ .02621		!
Variable	.06130	.06130	\$ .06130	.06130		- [!
Upstream Interstate Reservation Charges	.05299	.05299		.05299		
IRRAM Surcharge	.00000	.00000	.00000			
Balancing Account Adjustments						
FCAM*	( .06360)	( .06360)	( .05289)	( .06360)	\$(.05289)	R
ITCAM	( .01167)	( .01167)	( .01167)	( .01167)		1
GHGBA**						
Non-Covered Entities [a]	.08996		.08996	.08996		1
Covered Entities [a]		.00074			.00074	1
NERBA	( .00049)	( .00049)	( .00049)	(.00049)		R
NGLAPBA	.00998	.00998	.00998	.00998		1
MHPCBA	.00584	.00584	.00584	.00584		
CDMIBA	.00391	.00391	.00391	.00391	.00391	1
Total Charges and Adjustments	\$ .17443	\$ .08522	\$ .10594	\$ .17443	\$( .04823)	_  T/I

<sup>\*</sup> The FCAM surcharge includes an amount of (\$.05289) per therm related to the difference between Southwest Gas' authorized margin and recorded revenues intended to recover these costs.

		Issued by	Date Filed December 18, 2020	
Advice Letter No.	1154-A	Justin Lee Brown	Effective	
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<sup>\*\*</sup> Pursuant to D.15-10-032, Company costs incurred to comply with the California Air Resources Board (ARB) natural gas supplier Capand-Trade Program are to be included in transportation rates and recovered from Non-Covered Entities. Covered Entities, who are directly regulated by the ARB, are only responsible for paying for emission costs related to lost and unaccounted for gas (LUAF).

<sup>[</sup>a] Pursuant to D.18-03-017, Covered and non-Covered entities have a component to recover the 2015-2017 net compliance costs and proceeds amortized over a twelve month period. Also included are the 2018 GHG costs which are amortized over an eighteen month period.

California Gas Tariff

148th RevisedCal. P.U.C. Sheet No.68Canceling145th and 147th RevisedCal. P.U.C. Sheet No.68

# STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

		Charges [3]		0.1.				
Schedule No. and Type of Charge	Margin	and Adjustments	Subtotal Gas Usage Rate	Other Su CPUC	<u>rcharges</u> PPP	Gas Cost	Effective Sales Rate	
GN-10-Residential Gas Service		•						
Basic Service Charge Cost per Therm	\$5.00						\$5.00	
Baseline Quantities Tier II	\$ .80448 .91529	\$ .25899 .25899	\$1.06347 1.17428	\$ .00577 .00577	\$ .06385 .06385	\$ .27691 .27691	\$1.41000 1.52081	 
GN-12-CARE Residential Gas Service	_							
Basic Service Charge Cost per Therm	\$4.00						\$4.00	
Baseline Quantities	\$ .53640	\$ .25899	\$ .79539	\$ .00577	\$ .05606	\$ .27691	\$1.13413	ı
Tier II	.62505	.25899	.88404	.00577	.05606	.27691	1.22278	I
GN-15-Secondary Residential Gas Service	=,							
Basic Service Charge	\$6.00	¢ 25000	¢ 1 22426	¢ 00577	Ф 0630E	ф 07604	\$6.00	
Cost per Therm	\$ .96527	\$ .25899	\$1.22426	\$ .00577	\$ .06385	\$ .27691	\$1.57079	ı
GN-20-Multi-Family Master-Metered Gas Service								
Basic Service Charge	\$25.00						\$25.00	
Cost per Therm Baseline Quantities	\$ .80448	\$ .25899	\$1.06347	\$ .00577	\$ .06385	\$ .27691	\$1.41000	
Tier II	.91529	.25899 .25899	1.17428	.00577	\$ .06385 .06385	.27691	1.52081	I
GN-25-Multi-Family Master-Metered Gas Service-Submetered								
Basic Service Charge	\$25.00						\$25.00	
Cost per Therm	·							
Baseline Quantities	\$ .80448	\$ .25899	\$1.06347	\$ .00577	\$ .06385	\$ .27691	\$1.41000	1
Tier II	.91529	.25899	1.17428	.00577	.06385	.27691	1.52081	I
Submetered Discount per Occupied Space	(\$11.01)						(\$11.01)	
GN-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service	_							
Basic Service Charge	\$ 8.80						\$ 8.80	
Cost per Therm First 100	\$ .39871	\$ .25899	\$ .65770	\$ .00577	\$ .05606	\$ .27691	\$1.01774	
Next 500	.29233	.25899	.55132	.00577	.05606	.27691	.91137	i
Next 2,400	.18877	.25899	.44776	.00577	.05606	.27691	.80781	Ĺ
Over 3,000	.04022	.25899	.29921	.00577	.05606	.27691	.65925	1
GN-40-Core General Gas Service (non-Covered Entities)								
Basic Service Charge	\$11.00						\$11.00	
Transportation Service Charge	\$780.00						\$780.00	
Cost per Therm	Ф 05000	Φ 05000	ф 04 <b>7</b> 00	ф <u>О</u> ОСТТ	Ф 0000-	ф 0 <del>7</del> 004	£4.00454	
First 100 Next 500	\$ .65899 .52602	\$ .25899 .25899	\$ .91798 .78501	\$ .00577 .00577	.06385	\$ .27691 .27691	\$1.26451 1.13154	
Next 2,400	.32602	.25899	.65556	.00577	.06385	.27691	1.13134	i
Over 3,000	.21088	.25899	.46987	.00577	.06385	.27691	.81640	i
						•		

		Issued by	Date Filed <u>December 18, 2020</u>
Advice Letter No	1154-A	Justin Lee Brown	Effective
Decision No.		Senior Vice President	Resolution No.

Las Vegas, Nevada 89193-8510 California Gas Tariff 150th Revised
Canceling147th and 149th Revised

Cal. P.U.C. Sheet No. \_ Cal. P.U.C. Sheet No. \_

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# STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

	Margin		harges [3] and djustments		btotal Gas sage Rate		Other Sur CPUC	ch	narges PPP	(	Gas Cost	Effective Sales Rate	9
GN-40-Core General Gas Service (Covered Entities)													
Basic Service Charge Transportation Service Charge Cost per Therm	\$11.00 \$780.00											\$ 11.00 \$780.00	
First 100 Next 500 Next 2,400	\$ .65899 .52602 .39657	\$	.16977 .16977 .16977	\$	.82876 .69579 .56634	\$	.00577 .00577 .00577	\$	.06385 .06385 .06385	\$	.27691 .27691 .27691	\$1.17529 1.04232 .91287	
Over 3,000	.21088		.16977		.38065		.00577		.06385		.27691	.72718	
GN-50-Core Natural Gas Service for Motor Vehicles													
Basic Service Charge	\$ 25.00	Φ.	05000	Φ.	00000	Φ.	00577	Φ.	00005	Φ.	07004	\$ 25.00	
Cost per Therm	\$ .11030	\$	.25899	\$	.36929	\$	.00577	\$	.06385	\$	.27691	\$ .71582	
GN-60-Core Internal Combustion Engine Gas Service													
Basic Service Charge Cost per Therm	\$ 25.00 \$ .31220	\$	.25899	\$	.57119	\$	.00577	\$	.06385	\$	.27691	\$ 25.00 \$ .91772	
GN-66-Core Small Electric Power Generation Gas Service												·	
Basic Service Charge	\$ 25.00	•	05000	•	55054	Φ.	00577			•	07004	\$ 25.00	
Cost per Therm	\$ .29955	\$	.25899	\$	.55854	\$	.00577			\$	.27691	\$ .84122	
GN-70-Noncore General Gas Transportation Service												<b>A</b> 400 00	
Basic Service Charge Transportation Service Charge	\$ 100.00 \$ 780.00											\$ 100.00 \$ 780.00	
Cost per Therm	\$ .18724	\$	.01791	\$	.20515	\$	.00577	\$	.06385			\$ .27477	
TFF-Transportation Franchise Fee Surcharge Provision	<u> </u>												
TFF Surcharge per Therm												\$ .00383	
TDS – Transportation Distribution System Shrinkage Charge TDS Charge per Therm	_											\$ .00155	
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision	_												
MHPS Surcharge per Space per Month												\$ .21000	

		Issued by	Date Filed	December 18, 2020
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California Gas Tariff

	80th Revised	Cal. P.U.C. Sheet No.	70
Canceling	78th and 79th Revised	Cal. P.U.C. Sheet No.	70

# STATEMENT OF RATES

# RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

- [1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount for distribution shrinkage calculated by multiplying the currently effective Gas Cost rate per therm by the Lost and Unaccounted For Gas percentage of 0.56%. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for a period of 12 months. The volume charge for customer-secured natural gas transportation will also be subject to the TFF Surcharge.
- [2] A Franchise Fee differential of 2.5% will be applied to monthly billings calculated for all rate schedules for all customers within the limits of the Town of Truckee.
- [3] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

Charges and Adjustments Description	GN-10, GN-12, GN-15, GN-20, GN-25, GN-35,	GN-40 (non- Covered Entities), GN-50, GN-60, GN-66	GN-40, (Covered Entities)	GN-70
Upstream Interstate Charges				
Storage	\$ .03	3519	\$ .03519	
Reservation	.19	9632	.19632	
IRRAM Surcharge	.00.	0000	.00000	\$.00000
Balancing Account Adjustments				
FCAM*	( .07	7563)	(.07563)	(.08520)
GHGBA**				
Non-Covered Entities [a]	.0	8996		.08996
Covered Entities [a]			.00074	
NERBA	00.)	0038)	(.00038)	(.00038)
NGLAPBA	.0	1015	.01015	.01015
MHPCBA	.0	0065	.00065	.00065
CDMIBA	.0	0273	.00273	.00273
Total Charges and Adjustments	\$ .2	5899	\$ .16977	\$ .01791

<sup>\*</sup> The FCAM surcharge includes an amount of (\$.08520) per therm related to the difference between Southwest Gas' authorized margin and recorded revenues intended to recover these costs.

[a] Pursuant to D.18-03-017, Covered and non-Covered entities have a component to recover the 2015-2017 net compliance costs and proceeds amortized over a twelve month period. Also included are the 2018 GHG costs which are amortized over an eighteen month period.

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<sup>\*\*</sup> Pursuant to D.15-10-032, Company costs incurred to comply with the California Air Resources Board (ARB) natural gas supplier Cap- and-Trade Program are to be included in transportation rates and recovered from Non-Covered Entities. Covered Entities, who are directly regulated by the ARB, are only responsible for paying for emission costs related to lost and unaccounted for gas (LUAF).

Las Vegas, Nevada 89193-8510 California Gas Tariff 150th Revised Cal. P.U.C. Sheet No. 7 Canceling 147th and 149th Revised Cal. P.U.C. Sheet No. 7

# STATEMENT OF RATES RATES APPLICABLE TO SOUTH LAKE TAHOE SERVICE AREA [1]

		Cł	narges [2]										
Schedule No. and Type of Charge	Margin	Ad	and ljustments		ibtotal Gas sage Rate		Other Su CPUC	rch	<u>arges</u> PPP	G	as Cost	Effective Sales Rate	
SLT-10-Residential Gas Service			.,		ougo , tuto		0. 00						1
Basic Service Charge	- \$5.00											\$5.00	
Cost per Therm	ψ 0.00											Ψ 0.00	
Baseline Quantities	\$ .35671	\$	.36717	\$	.72388	\$	.00577	\$	.06385	\$	.27691	\$1.07041	1
Tier II	.44425		.36717		.81142		.00577		.06385		.27691	1.15795	1
SLT-12-CARE Residential Gas Service													
Basic Service Charge	\$4.00											\$4.00	
Cost per Therm													
Baseline Quantities	\$ .15655	\$	.36717	\$	.52372	\$	.00577	\$	.05606	\$	.27691	\$ .86246	1
Tier II	.22658		.36717		.59375		.00577		.05606		.27691	.93249	
SLT-15-Secondary Residential Gas Service	_												
Basic Service Charge	\$6.00											\$6.00	
Cost per Therm	\$ .49248	\$	.36717	\$	.85965	\$	.00577	\$	.06385	\$	.27691	\$1.20618	
SLT-20-Multi-Family Master-Metered Gas													
Service													
Basic Service Charge	\$11.00											\$11.00	
Cost per Therm	<b>A</b> 05074	•	00747	•	70000	•	00577	•	00005	•	07004	<b>4.07044</b>	١.
Baseline Quantities Tier II	\$ .35671 .44425	\$	.36717 .36717	\$	.72388 .81142	\$	.00577 .00577	\$	.06385	\$	.27691 .27691	•	H
	.44425		.30/1/		.01142		.00577		.00303		.27691	1.15795	'
SLT-25-Multi-Family Master-Metered Gas Service-Submetered	_												
Basic Service Charge	\$11.00											\$11.00	
Cost per Therm													١.
Baseline Quantities	\$ .35671	\$	.36717	\$	.72388	\$		\$	.06385	\$		\$1.07041	
Tier II	.44425		.36717		.81142		.00577		.06385		.27691	1.15795	
Submetered Discount per Occupied Space	(\$7.69)											(\$ 7.69)	
SLT-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service	_												
Basic Service Charge	\$ 8.80											\$ 8.80	
Cost per Therm													
First 100	\$ .22646	\$	.36717	\$	.59363	\$	.00577	\$	.05606	\$	.27691	•	1
Next 500	.16997		.36717		.53714		.00577		.05606		.27691	.89717	
Next 2,400	.11349		.36717		.48066		.00577		.05606		.27691	.84069	
Over 3,000	.01851		.36717		.38568		.00577		.05606		.27691	.74572	
SLT-40-Core General Gas Service (non-Covered Entities)													
Basic Service Charge	\$11.00											\$11.00	
Transportation Service Charge	\$780.00											\$780.00	
Cost per Therm													
First 100	\$ .47071	\$	.36717	\$	.83788	\$	.00577	\$	.06385	\$	.27691	\$1.18441	
Next 500	.40010		.36717		.76727		.00577		.06385		.27691	1.11380	
Next 2,400	.32950		.36717		.69667		.00577		.06385		.27691	1.04320	11
Over 3,000	.21078		.36717		.57795		.00577		.06385		.27691	.92448	

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Decision No.		Senior Vice President	Resolution No.

Las Vegas, Nevada 89193-8510 California Gas Tariff

Canceling

87th Revised Cal. P.U.C. Sheet No. \_\_\_\_84th and 86th Revised Cal. P.U.C. Sheet No. \_\_\_\_

o. <u>72</u>

# STATEMENT OF RATES RATES APPLICABLE TO SOUTH LAKE TAHOE SERVICE AREA [1]

		Charges [2] and	Subtotal Gas	Other Surcharge	00	Effective	
Schedule No. and Type of Charge	Margin	Adjustments	Usage Rate	CPUC PP		Sales Rate	
SLT-40-Core General Gas Service (Covered Entities)							
Basic Service Charge	\$11.00					\$11.00	
Transportation Service Charge Cost per Therm	\$780.00					\$780.00	
First 100	\$ .47071	\$ .27796	\$ .74867	\$ .00577 \$ .06	385 \$ .27691	\$1.09520	h
Next 500	.40010	ъ .27796 .27796	.67806		385 .27691	1.02459	ľ
	.32950	.27796	.60746		385 .27691	.95399	ľ
Next 2,400 Over 3,000	.32950	.27796	.48874		385 .27691	.83527	ľ
,							
SLT-50-Core Natural Gas Service for Motor Vehicles							
Basic Service Charge	\$11.00					\$11.00	ı
Cost per Therm	\$ .22708	\$ .36717	\$ .59425	\$ .00577 \$ .06	385 \$ .27691	\$ .94078	١
SLT-60-Core Internal Combustion Engine Gas Service							
Basic Service Charge	\$ 11.00					\$ 11.00	
Cost per Therm	\$ .25831	\$ .36717	\$ .62548	\$ .00577 \$ .06	385 \$ .27691	\$ .97201	١
SLT-66-Core Small Electric Power Generation Gas Service							
Basic Service Charge	\$ 11.00					\$ 11.00	ı
Cost per Therm	\$ .25831	\$ .36717	\$ .62548	\$ .00577	\$ .27691	\$ .90816	١
SLT-70-Noncore General Gas Transportation Service							
Basic Service Charge	\$ 100.00					\$ 100.00	
Transportation Service Charge	\$ 780.00					\$ 780.00	ı
Cost per Therm	\$ .19040	\$ .12609	\$ .31649	\$ .00577 \$ .06	385	\$ .38611	١
TFF-Transportation Franchise Fee Surcharge Provision							
TFF Surcharge per Therm						\$ .00383	
TDS-Transportation Distribution System							
Shrinkage Charge	•						ı
TDS Charge per Therm						\$ .00155	
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision							
MHPS Surcharge per Space per Month						\$ .21000	

		Issued by	Date Filed <u>December 18, 2020</u>
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Decision No.		Senior Vice President	Resolution No.

California Gas Tariff

Canceling 19th Revised Cal. P.U.C. Sheet No. 73
Canceling 17th and 18th Revised Cal. P.U.C. Sheet No. 73

# STATEMENT OF RATES

# RATES APPLICABLE TO SOUTH LAKE TAHOE SERVICE AREA [1]

- [1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount for distribution shrinkage calculated by multiplying the currently effective Gas Cost rate per therm by the Lost and Unaccounted For Gas percentage of 0.56%. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for a period of 12 months. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge.
- [2] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

Charges and Adjustments Description	SLT-10, SLT-40 (non- SLT-12, Covered SLT-15, Entities), SLT-20, SLT-50, SLT-25, SLT-60, SLT-35, SLT-66	SLT-40, (Covered Entities)	SLT-70
Upstream Interstate Charges			
Storage	\$ .03519	\$ .03519	
Reservation	.19632	.19632	
IRRAM Surcharge	.00000	.00000	\$ .00000
Balancing Account Adjustments			
FCAM*	.03263	.03263	.02306
GHGBA**			
Non-Covered Entities [a]	.08996		.08996
Covered Entities [a]		.00074	
NERBA	(.00042)	(.00042)	( .00042)
NGLAPBA	00987	.00987	.00987
MHPCBA	.00101	.00101	.00101
CDMIBA	.00261	.00261	.00261
Total Charges and Adjustments	\$ .36717	\$ .27796	\$ .12609

<sup>\*</sup> The FCAM surcharge includes an amount of \$.02306 per therm related to the difference between Southwest Gas' authorized margin and recorded revenues intended to recover these costs.

		Issued by	Date Filed December 18, 2020
Advice Letter No	1154-A	Justin Lee Brown	Effective
Decision No.		Senior Vice President	Resolution No.

<sup>\*\*</sup> Pursuant to D.15-10-032, Company costs incurred to comply with the California Air Resources Board (ARB) natural gas supplier Cap- and-Trade Program are to be included in transportation rates and recovered from Non-Covered Entities. Covered Entities, who are directly regulated by the ARB, are only responsible for paying for emission costs related to lost and unaccounted for gas (LUAF).

<sup>[</sup>a] Pursuant to D.18-03-017, Covered and non-Covered entities have a component to recover the 2015-2017 net compliance costs and proceeds amortized over a twelve month period. Also included are the 2018 GHG costs which are amortized over an eighteen month period.

# ADVICE LETTER NO. 1154 ATTACHMENT C

GHG Costs, Allowance Proceeds and California Climate Credit (D.15-10-032 Attachment A Tables A – E)

SOUTHWEST GAS CORPORATION (U 905 G) Table A: Forecasted Revenue Requirement D.15-10-032 - Appendix A Advice Letter No. 1154-A

Description Gross Throughput (MMcf) CONFIDENTIAL Throughput to Covered Entities (MMcf) (Line 1 + Line 2) Lost and Unaccounted for Gas (MMcf) (Line 1 + Line 2) Lost and Unaccounted for Gas (MMcf) (Line 1 + Line 2)  Total Supplied Gas (MMcf) (Line 3 + Line 4)  Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation (MTCO <sub>2</sub> e) (Line 7 + Line 8)  Directly Allocated Allowances Percentage Consigned to Auction Consigned Allowance (Line 10 * Line 11)  Net Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  Provious Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sychology Page 10			2018		2019		2020		2021	
Gross Throughput (MMcf) CONFIDENTIAL Throughput to Covered Entities (MMcf) (Line 1 + Line 2)  Lost and Unaccounted for Gas (MMcf) (Line 3 + Line 4)  Total Supplied Gas (MMcf) (Line 3 + Line 4)  Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 7 + Line 8)  Directly Allocated Allowances  Percentage Consigned to Auction  Consigned Allowances (Line 10 * Line 11)  Net Compliance Instrument Cost  Interest  Compliance Instrument Cost  Revenue Requirement (Line 15 + Line 16 + Line 17)  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydes  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydes			Forecast	Recorded	Forecast	Recorded	Forecast	Recorded	Forecast	Recorded
Throughput to Covered Entities (MMcf) CONFIDENTIAL  Net Throughput to End Users (MMcf) (Line 1 + Line 2)  Lost and Unaccounted for Gas (MMcf) 1  Total Supplied Gas (MMcf) (Line 3 + Line 4)  Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Directly Allocated Allowances  Percentage Consigned to Auction  Consigned Allowances (Line 10 * Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price <sup>2,3,4</sup> Revenue Requirement Cost  Interest  Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 17)  Previous Year's Cost Balancing Subaccount Balance  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydes  Sydes  Sydes  Sydes  Sydes	) CONFIDENTIAL									
Lost and Unaccounted for Gas (MMcf) (Line 1 + Line 2)  Lost and Unaccounted for Gas (MMcf) <sup>1</sup> Total Supplied Gas (MMcf) <sup>1</sup> Total Supplied Gas (MMCf) (Line 3 + Line 4)  Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Directly Allocated Allowances  Percentage Consigned Allowances  Percentage Consigned Allowances (Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price <sup>2.3,4</sup> Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  S. 4463  Previous Year's Cost Balancing Subaccount Balance  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  S. 4463  S. 4463  Franchisches Fees & Uncollectibles <sup>5</sup> Revenue Requirement to be Included in Rates (Line 18 + Line 19)  S. 4463	ntities (MMcf) CONFIDENTIAL									
Total Supplied Gas (MMcf) <sup>1</sup> Total Supplied Gas (MMcf) (Line 3 + Line 4)  Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e)  Directly Allocated Allowances  Percentage Consigned to Auction  Consigned Allowances (Line 10 * Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price <sup>2.3,4</sup> Proxy GHG Allowance Price <sup>2.3,4</sup> Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  S. 463  Revenue Requirement to be Included in Rates (Line 18 + Line 19)	sers (MMcf) (Line 1 + Line 2)		13,952		14,071	15,439	14,595		14,399	
Emissions Conversion Factor (MTCO <sub>2</sub> e/MMcf)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Directly Allocated Allowances  Percentage Consigned Allowances (Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Net Compliance Instrument Cost  Interest  Compliance Instrument Cost  Interest  Revenue Requirement (Line 15 + Line 16 + Line 17)  Previous Year's Cost Balancing Subaccount Balance  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydess  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydess  Sy	r Gas (MMcf)¹		86	86	66	111	104		100	
Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Gross Compliance Obligation (MTCO <sub>2</sub> e) (Line 7 + Line 8)  Directly Allocated Allowances  Percentage Consigned to Auction Consigned Allowances (Line 10 * Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price <sup>2,3,4</sup> Proxy GHG Allowance Price <sup>2,3,4</sup> Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 17)  Previous Year's Cost Balancing Subaccount Balance  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  \$ 5,463	:f) (Line 3 + Line 4)		14,050	13,404	14,170	15,550	14,698		14,499	
Compliance Obligation for End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)  Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation (MTCO <sub>2</sub> e) (Line 7 + Line 8)  Directly Allocated Allowances  Percentage Consigned Allowances (Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price 23.4  Proxy GHG Allowance Price 23.4  Compliance Instrument Cost  Interest  Franchise Fees & Uncollectibles 5  Revenue Requirement (Line 15 + Line 17)  Sydea  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  Sydea	tor (MTCO <sub>2</sub> e/MMcf)		54.64437	54.64437	54.64437	54.64437	54.64437	54.64437	54.64437	
Gross Compliance Obligation for Company Facilities (MTCO <sub>2</sub> e)  Gross Compliance Obligation (MTCO <sub>2</sub> e) (Line 7 + Line 8)  Directly Allocated Allowances  Consigned Allowances (Line 10* Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10+ Line 12)  Proxy GHG Allowance Price <sup>2,3,4</sup> Compliance Instrument Cost  Interest  Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 17)  S, 4633  Previous Year's Cost Balancing Subaccount Balance  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  S, 4633	ir End Users and LUAF (MTCO <sub>2</sub> e) (Line 5 * Line 6)		767,749	732,435	774,289	849,715	803,169		792,312	
Directly Allocated Allowances Percentage Consigned to Auction Consigned Allowances (Line 10 * Line 11)  Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10+ Line 12)  Proxy GHG Allowance Price <sup>2,3,4</sup> Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  Revenue Requirement to be Included in Rates (Line 18 + Line 19)  5, 463	rr Company Facilities (MTCO $_2$ e) <b>stion (MTCO<math>_2</math>e)</b> (Line 7 + Line 8)		0 <b>767,749</b>	0 <b>732,435</b>	0 774,289	0 849,715	0 <b>803,169</b>		0 <b>792,312</b>	
Consigned Coloragina (MTCo <sub>2</sub> e) (Line 11)  Net Compliance Obligation (MTCo <sub>2</sub> e) (Line 9 + Line 10 + Line 12)  Proxy GHG Allowance Price <sup>2,3,4</sup> Proxy GHG Allowance Price <sup>2,3,4</sup> Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  S, 376  Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19)  S, 463	nces Aurtion		(685,378)	(685,378)	(670,714)	(670,714)	(656,821)	(656,821)	(630,579)	
Net Compliance Obligation (MTCO <sub>2</sub> e) (Line 9 + Line 10+ Line 12)  Proxy GHG Allowance Price <sup>2.3.4</sup> Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 16 + Line 17)  Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19)  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ne 10 * Line 11)		274,151	274,151	301,821	301,821	328,410		346,818	
Proxy GHG Allowance Price 23.4  Compliance Instrument Cost Interest Franchise Fees & Uncollectibles S Revenue Requirement (Line 15 + Line 17) Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19)  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	on (MTCO <sub>2</sub> e) (Line $9 + \text{Line } 10 + \text{Line } 12$ )		356,522	321,208	405,396	480,822	474,759		508,552	
Compliance Instrument Cost Interest Franchise Fees & Uncollectibles <sup>5</sup> Revenue Requirement (Line 15 + Line 17) Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 19) \$	Ce <sup>23,4</sup>	٠	15.08	14.87 \$	15.66 \$	16.82 \$	18.04	v.	18.14	
Franchise Fees & Uncollectibles \$  Revenue Requirement (Line 15 + Line 16 + Line 17) \$  Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19) \$  5,4	ost	∽	5,376,350 \$	4,458,655 \$	6,348,501 \$	7,617,878 \$	8,564,650	<b>⋄</b>	9,225,134	
Previous Year's Cost Balancing Subaccount Balance Revenue Requirement to be Included in Rates (Line 18 + Line 19)	ctibles <sup>s</sup> ina 15 ± lina 16 ± lina 17)	∙ <b>∿ •</b>	87,634 \$	72,676 \$	103,481 \$	124,171 \$	139,604	<b>⊹. v</b>	150,370	
Revenue Requirement to be Included in Rates (Line 18 + Line 19)	ine 15 + tine 10 + tine 17 / ncing Subaccount Balance	٠	\$ +05,504,6	4,634,133	¢ 106/164/0		0,704,233	n <mark>vo</mark>	3,941,152	
And the state of t	be Included in Rates (Line 18 + Line 19)	φ.	5,463,984 \$	4,668,280 \$	6,451,981 \$	12,054,685 \$	8,704,253	w	13,316,656	
Covered Entity Rate Impact (5/ therm)	ict (\$/therm)	↔	0.00061	\$\$	0.00063	<b>√</b> }	0.00073	₩	0.00074	
22 Non-Covered Entity Rate Impact (\$/therm) \$ 0.03809	Impact (\$/therm)	\$-	0.03809	\$	0.04460	\$	0.05800	\$	0.08996	Ī

1 Lost and unaccounted for gas percentages were authorized in Southwest Gas' last General Rate Case (GRC) Decision 14-06-028

Intercontinental Exchange dated April 23, 2018, Futures Daily Market Report for Physical Environmental, "CAX-California Carbon Allowance Future-Vintage 2019 - California Carbon Allowance 2 The forecasted proxy price is the April 23, 2018, futures settlement price for vintage year 2018 allowances for delivery in December. The future settlements price was obtained from the Vintage 2019." This methodology is consistent with Southwest Gas' methodology for forecasting gas supply prices.

3 The forecasted proxy price is the November 6, 2019, futures settlement price for vintage year 2020 allowances for delivery in December. The future settlements price was obtained from the Intercontinental Exchange dated November 6, 2019, Futures Daily Market Report for Physical Environmental, "CAY-California Carbon Allowance Future-Vintage 2020." This methodology is consistent with Southwest Gas' methodology for forecasting gas supply prices.

4 The forecasted proxy price is the October 19, 2020, futures settlement price for vintage year 2021 allowances for delivery in December. The future settlements price was obtained from the Intercontinental Exchange dated October 19, 2020, Futures Daily Market Report for Physical Environmental, "CAZ-California Carbon Allowance Vintage 2021 Future." This methodology is consistent with Southwest Gas' methodology for forecasting gas supply prices.

5 The F&U Rate was authorized in Southwest Gas' last General Rate Case (GRC) Decision 14-06-028

# SOUTHWEST GAS CORPORATION (U 905 G) Advice Letter No. 1154-A D.15-10-032 - Appendix A Table C: GHG Allowance Proceeds

			2019		2020	0;	2021	
Line	Description		Forecast	Recorded	Forecast	Recorded	Forecast	Recorded
Н	Proxy GHG Allowance Price (\$/MT) <sup>1,2,3</sup>	❖	15.66		\$ 18.04	ν.	18.14	
2	Directly Allocated Allowances		670,714		656,821		630,579	
æ			45%		20%		25%	
4	Consigned Allowances		301,821		328,410		346,818	
	Total Supplied Gas (MMcf) (Line 3 + Line 4)							
2	Allowance Proceeds	❖	\$ (4,726,522) <mark>\$ (5,064,556)</mark> \$ (5,924,521)	(5,064,556)	\$ (5,924,521)	₩.	(6,291,282)	
9	Previous Year's Revenue Balancing Subaccount Balance <sup>4</sup>		<b>⋄</b>	(461,609)		<u> </u>	118,022	
7	Interest		❖	16,984		<b>↔</b>	(213)	
∞	Subtotal Allowance Proceeds (\$) (Line 5 + Line 6 + Line 7)	\$	\$ (4,726,522) \$ (5,509,181) \$ (5,924,521)	(5,509,181)	(5,924,521)	· ·	\$ (6,173,473) \$	•
6	Outreach and Admin Expenses (\$) (from Table D)	₩	64,260 \$	11,790	1,530	ν, ,	1,530 \$	•
96	SB 1477 Compliance Costs <sup>5</sup>				815,000	ν, '	815,000 \$	•
10	Net GHG Proceeds Available for Customer Returns (\$) (Line 8 + Line 9 + Line 9b)	❖	(4,662,262) \$	(5,497,391)	\$ (4,662,262) \$ (5,497,391) \$ (5,107,991) \$	<u>ه</u> ۰	(5,356,943) \$	
11	Number of Residential Households Per Household California Climate Credit (\$) (Line 10 / Line 11)	Ϋ́	187,558 <b>24.86</b>		192,481 \$ <b>26.54</b>	<u>\$.</u>	194,298 7.57	

# -ootnotes

December. The future settlements price was obtained from the Intercontinental Exchange dated April 23, 2018, Futures Daily Market Report for Physical Environmental, "CAX-California Carbon Allowance Future-Vintage 2019 - California Carbon Allowance Vintage 1 The forecasted proxy price is the April 23, 2018, futures settlement price for vintage year 2018 allowances for delivery in 2019." This methodology is consistent with Southwest Gas' methodology for forecasting gas supply prices.

Market Report for Physical Environmental, "CAY-California Carbon Allowance Future-Vintage 2020." This methodology is consistent December. The future settlements price was obtained from the Intercontinental Exchange dated November 6, 2019, Futures Daily 2 The forecasted proxy price is the November 6, 2019, futures settlement price for vintage year 2020 allowances for delivery in with Southwest Gas' methodology for forecasting gas supply prices.

Market Report for Physical Environmental, "CAZ-California Carbon Allowance Vintage 2021 Future." This methodology is consistent December. The future settlements price was obtained from the Intercontinental Exchange dated October 19, 2020, Futures Daily 3 The forecasted proxy price is the October 19, 2020, futures settlement price for vintage year 2021 allowances for delivery in with Southwest Gas' methodology for forecasting gas supply prices.

4 Balance for 2021 (\$118,022), reflects compliance costs paid for SB 1477 (July 1, 2020 - \$815,000; September 1, 2020 - \$203,750)

5 Per D.20-03-027 and Resolution G-3565, Southwest Gas is required to allocate \$815,000 of its annual GHG Proceeds to help fund the BUILD program and TECH initiative. Revised 2020 Forecast costs to include SB 1477 fundering AL 1126.

SOUTHWEST GAS CORPORATION (U 905 G) Advice Letter No. 1154-A D.15-10-032 - Appendix A

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Description Outreach Expenses Outreach Expenses Detail of Outreach Activity (\$) Website Page Email Blasts Bill Insert On-Bill Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$) Programming Testing Subtotal Administrative (\$) Subtotal Outreach and Administrative Subtotal Outreach Subtotal Outreach Administrative Subtotal Outreach Subtotal Outreach Administrative Subtotal Outreach Subtotal Outreach Subtotal Outreach Subtotal Outreach Subtotal Outreach Subtotal Outreach Subtotal S				2019		2	2020		20	2021
Outreach Expenses  Detail of Outreach Activity (\$)  Website Page Email Blasts Bill Insert On-Bill Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$)  Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$)  Subtotal Outreach and Administrative Sinterest (\$)	Line	Description	Forecast	: Recor	pep	<b>Forecast Recorded</b>	: Recor	pep	Forecast	<b>Forecast Recorded</b>
Detail of Outreach Activity (\$)  Website Page Email Blasts Bill Insert On-Bill Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$)  Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$) Subtotal Outreach and Administrative Subtotal Outreach and Administrative Subtotal Outreach and Administrative Subtotal Outreach and Administrative Sinterest (\$)	1	Outreach Expenses								
Website Page  Email Blasts  Bill Insert  On-Bill Message  On-Hold Phone Message Post Phone Survey  Subtotal Outreach (\$)  Subtotal Administrative (\$)  Subtotal Administrative (\$)  Subtotal Outreach and Administrative  Subtotal Outreach and Administrative  Subtotal Subtotal Administrative  Subtotal Outreach and Administrative  Subtotal Subtotal Administrative (\$)  Subtotal Outreach and Administrative  Subtotal Subtotal Subtotal Administrative  Subtotal Subtotal Subtotal Administrative  Subtotal	7									
Email Blasts Bill Insert On-Bill Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$) Programming Testing Subtotal Administrative (\$) Subtotal Outreach and Administrative (\$) Interest (\$)	က	Website Page								
Bill Insert On-Bill Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$) Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$) Subtotal Outreach and Administrative Subtotal Outreach and Administrative Subtotal Outreach and Administrative Subtotal Outreach and Administrative Sinterest (\$)	4	Email Blasts	\$ 5,000	\$ 1,1		\$ 1,500		O,	\$ 1,500	
On-Hold Phone Message On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$)  Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$)  Subtotal Outreach and Administrative Interest (\$)  Total (\$)	2	Bill Insert	\$ 3,000	❖	127					
On-Hold Phone Message Post Phone Survey Subtotal Outreach (\$)  Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$)  Subtotal Outreach and Administrative Interest (\$)  Total (\$)	9	On-Bill Message								
Post Phone Survey  Subtotal Outreach (\$)  Administrative Expenses Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$)  Subtotal Outreach and Administrative Interest (\$)  Subtotal (\$)	7	On-Hold Phone Message								
Administrative Expenses  Administrative Expenses  Detail of Administrative Activity (\$)  Programming  Testing  Subtotal Administrative (\$)  Subtotal Outreach and Administrative  Interest (\$)  Subtotal (\$)	∞	Post Phone Survey	\$ 55,000							
Administrative Expenses  Detail of Administrative Activity (\$)  Programming  Testing  Subtotal Administrative (\$)  Subtotal Outreach and Administrative  Subtotal Outreach and Administrative  Subtotal Outreach and Administrative  Subtotal Outreach and Administrative  \$ 63,000 \$ 8,082	6	Subtotal Outreach (\$)	\$ 63,000	\$ 8,0	82 \$	1,500	<b>.</b>		\$ 1,500	- \$
Detail of Administrative Activity (\$) Programming Testing Subtotal Administrative (\$) Subtotal Outreach and Administrative Interest (\$) Total (\$)	10	Administrative Expenses								
Programming         Testing         \$ - \$ -         \$ -	11	Detail of Administrative Activity (\$)								
Testing       Subtotal Administrative (\$)       \$ - \$ - \$ - \$ - \$ - \$         Subtotal Outreach and Administrative Interest (\$)       \$ 63,000 \$ 8,082         Total (\$)       \$ 1,260 \$ 180	12	Programming								
Subtotal Administrative (\$)       \$ - \$ - \$ -         Subtotal Outreach and Administrative       \$ 63,000 \$ 8,082         Interest (\$)       \$ 1,260 \$ 180         Total (\$)       \$ 64,260 \$ 8,563	13	Testing								
Subtotal Outreach and Administrative \$ 63,000 \$ 8,082   Interest (\$) \$ 1,260 \$ 1,80	14	Subtotal Administrative (\$)	٠ \$	∿		1	٠ ٠		1	ر ج
Interest (\$) \$ 1,260 \$ 180	15	Subtotal Outreach and Administrative	\$ 63,000	Ŷ	82 \$	3 1,500			\$ 1,500	
Total (\$)	16	Interest (\$)	\$ 1,260	❖	80	30	ب		\$ 30	' ∽
(c) (c) (d) (a) (d) (d) (d) (d) (d) (e) (d) (e) (e) (e) (e) (e) (e) (e) (e) (e) (e	17	Total (\$)	\$ 64,260	\$ 8,2		3 1,530	٠ ٠		\$ 1,530	٠ ۍ

# SOUTHWEST GAS CORPORATION (U 905 G)

Advice Letter No. 1154-A

D.15-10-032 - Appendix A

Table E: Compliance Obligation Over Time

	2015	2016 <sup>1</sup>	2017	2018	2019	2020
Natural Gas Fuel Supplier Compliance Obligation (MTCO <sub>2</sub> e)	668,077	695,026	718,067	725,918	842,332	
Company Facility Compliance Obligation (MTCO <sub>2</sub> e)	0	0	0	0	0	

<sup>&</sup>lt;sup>1</sup>In Advice Letter No. 1072, Southwest Gas' Compliance Obligation was inadvertently noted as 695,462.

# ADVICE LETTER NO. 1154 ATTACHMENT F

Bill Impacts

# Residential Gas Rate and Bill Impacts of Rate Change Sought in AL 1154

Southern California

AL Effective Date: 1/1/2021

	Present Rates		Pro	Proposed Rates in AL 1154		Changes			]	
		Average	12/1/2020		Proposed	1/1/2021	Revenue	Rate	% Rate	Decisions / Resolutions
	Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change	authorizing
_	Mth [2]	\$/therm	\$000's	Mth	\$/therm	\$000's	\$000's	\$/therm	%	rate change
CARE Residential Customers										
Basic Service Charge	\$ 4.00		4.00	\$ 4.00		\$ 4.00				
Usage Rate [1]	49.88	0.66557	33.20	49.88	0.67937	33.88				[3]
PPP and CPUC	49.88	0.06183	3.08	49.88	0.06183	3.08				
Gas Cost	49.88	0.36069	17.99	49.88	0.36069	17.99				
Average Monthly Residential Gas Bill \$ $\widehat{\mathbb{1}}$			\$ 58.27			\$ 58.96	\$ 0.69			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.01380		
Average Monthly Residential Bill Increase or Decrease (%)									0.02%	
Non-CARE Residential Customers										
Basic Service Charge	\$ 5.00		5.00	\$ 5.00		\$ 5.00				
Usage Rate [1]	49.88	0.92213	45.99	49.88	0.93938	46.85				[3]
PPP and CPUC	49.88	0.16567	8.26	49.88	0.16567	8.26				
Gas Cost	49.88	0.36069	17.99	49.88	0.36069	17.99				
Average Monthly Residential Gas Bill \$ $\widehat{\mathbb{1}}$			\$ 77.24			\$ 78.10	\$ 0.86			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.01725		
Average Monthly Residential Bill Increase or Decrease (%)									0.02%	
	•			•						

### Notes

- [1] The usage rate includes baseline quantities, delivery and adjustment charges as of December 1, 2020.
- [2] The average residential bill was calculated based on the average of winter season baseline quantities.
- [3] Decisions/Resolutions authorizing rate changes are listed below:

FCAM, ITCAM, and upstream transportation and storage rates -

GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

CDMIBA - D.20-07-016

### Residential Gas Rate and Bill Impacts of Rate Change Sought in AL 1154

**Northern California** 

Proposed Rates in Al 1154

	Present Rates		Proposed Rates in AL 1154		Changes					
		Average	12/1/2020		Proposed	1/1/2021	Revenue	Rate	% Rate	Decisions / Resolutions
	Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change	authorizing
	Mth [2]	\$/therm	\$000's	Mth	\$/therm	\$000's	\$000's	\$/therm	%	rate change
CARE Residential Customers										
Basic Service Charge	\$ 4.00		4.00	\$ 4.00		\$ 4.00				
Usage Rate [1]	79.95	0.69579	55.63	79.95	0.79539	63.59				[3]
PPP and CPUC	79.95	0.06183	4.94	79.95	0.06183	4.94				
Gas Cost	79.95	0.27691	22.14	79.95	0.27691	22.14				
Average Monthly Residential Gas Bill \$ ①			\$ 86.71			\$ 94.67	\$ 7.96			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.09960		
Average Monthly Residential Bill Increase or Decrease (%)									0.11%	
Non-CARE Residential Customers										
Basic Service Charge	\$ 5.00		5.00	\$ 5.00		\$ 5.00				
Usage Rate [1]	79.95	0.93896	75.07	79.95	1.06347	85.02				[3]
PPP and CPUC	79.95	0.06962	5.57	79.95	0.06962	5.57				
Gas Cost	79.95	0.27691	22.14	79.95	0.27691	22.14				
Average Monthly Residential Gas Bill \$ $\widehat{\mathbb{1}}$			\$ 107.77			\$ 117.73	\$ 9.95			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.12451		
Average Monthly Residential Bill Increase or Decrease (%)									0.12%	

AL Effective Date: 1/1/2021

### Notes

- [1] The usage rate includes baseline quantities, delivery and adjustment charges as of December 1, 2020.
- [2] The average residential bill was calculated based on the average of winter season baseline quantities.
- [3] Decisions/Resolutions authorizing rate changes are listed below:

FCAM, ITCAM, and upstream transportation and storage rates -

GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

CDMIBA - D.20-07-016

### Residential Gas Rate and Bill Impacts of Rate Change Sought in AL 1154

Salt Lake Tahoe

Proposed Rates in AL 1154 **Present Rates** Changes Decisions / Resolutions Average 12/1/2020 Proposed 1/1/2021 Revenue Rate % Rate authorizing Volumes Rate Revenues Volumes Rate Revenues Change Change change Mth [2] \$/therm \$000's \$000's \$000's \$/therm rate change Mth \$/therm % CARE Residential Customers Basic Service Charge 4.00 4.00 4.00 4.00 Usage Rate [1] 84.90 0.41511 35.24 84.90 0.52372 44.46 PPP and CPUC 84.90 0.06183 5.25 84.90 0.06183 5.25 Gas Cost 84.90 0.27691 23.51 84.90 0.27691 23.51 Average Monthly Residential Gas Bill \$ (1) 68.00 77.22 (D.) 20-07-016 Average Monthly Residential Bill Increase or Decrease (\$) \$ 0.10861 Average Monthly Residential Bill Increase or Decrease (%) 0.16% Non-CARE Residential Customers Basic Service Charge 5.00 5.00 Usage Rate [1] 84.90 49.93 84.90 61.46 0.58812 0.72388 PPP and CPUC 84.90 0.06962 5.91 84.90 0.06962 5.91 Gas Cost 84.90 0.27691 23.51 84.90 0.27691 23.51 Average Monthly Residential Gas Bill \$ (1) 84.35 95.88 11.53 Average Monthly Residential Bill Increase or Decrease (\$) \$ 0.13576 Average Monthly Residential Bill Increase or Decrease (%) 0.16%

AL Effective Date: 1/1/2021

### Notes

- [1] The usage rate includes baseline quantities, delivery and adjustment
- [2] The average residential bill was calculated based on the average of
- [3] Decisions/Resolutions authorizing rate changes are listed below:

FCAM, ITCAM, and upstream transportation and storage rates - GHGBA - D.15-10-032, as modified by D.18-03-017

NERBA and NGLAPBA - Resolution G-3538

CDMIBA - D.20-07-016





# California Public Utilities Commission

# ADVICE LETTER UMMARY



LIVER OF OTHER PARTY OF THE PAR							
MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)							
Company name/CPUC Utility No.:							
Utility type:  ELC GAS WATER  PLC HEAT	Contact Person: Phone #: E-mail: E-mail Disposition Notice to:						
EXPLANATION OF UTILITY TYPE  ELC = Electric GAS = Gas WATER = Water  PLC = Pipeline HEAT = Heat WATER = Water	(Date Submitted / Received Stamp by CPUC)						
Advice Letter (AL) #:	Tier Designation:						
Subject of AL:							
Keywords (choose from CPUC listing):							
AL Type: Monthly Quarterly Annual One-Time Other:							
If AL submitted in compliance with a Commission order, indicate relevant Decision/Resolution #:							
Does AL replace a withdrawn or rejected AL? If so, identify the prior AL:							
Summarize differences between the AL and the prior withdrawn or rejected AL:							
Confidential treatment requested? Yes	No						
If yes, specification of confidential information:  Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:							
Resolution required? Yes No							
Requested effective date:	No. of tariff sheets:						
Estimated system annual revenue effect (%):							
Estimated system average rate effect (%):							
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).							
Tariff schedules affected:							
Service affected and changes proposed <sup>1:</sup>							
Pending advice letters that revise the same tai	riff sheets:						

# Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Email: <a href="mailto:EDTariffUnit@cpuc.ca.gov">EDTariffUnit@cpuc.ca.gov</a>

Name:

Title:

Utility Name: Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email:

Name:

Title:

Utility Name:

Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email: