# PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



Southwest Gas Corporation GAS (Corp ID 905) Status of Advice Letter 1241G As of February 6, 2023

Subject: 2023 Post-Test Year Margin Adjustment to include the North Lake Tahoe Lateral

Replacement Project, Authorized in Decision 21-03-052

Division Assigned: Energy

Date Filed: 12-19-2022

Date to Calendar: 12-23-2022

Authorizing Documents: D2103052

Disposition: Accepted

Effective Date: 02-01-2023

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

CPUC Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information:

Valerie J. Ontiveroz

702 876-7323

valerie.ontiveroz@swgas.com

# PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

Advice Letter Number
Name of Filer
CPUC Corporate ID number of Filer
Subject of Filing
Date Filed
Disposition of Filing (Accepted, Rejected, Withdrawn, etc.)
Effective Date of Filing
Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to edtariffunit@cpuc.ca.gov

December 19, 2022

# Advice Letter No. 1241-G

(U 905 G)

Public Utilities Commission of the State of California

<u>Subject</u>: 2023 Post-Test Year Margin Adjustment to include the North Lake Tahoe Lateral Replacement Project, Authorized in Decision 21-03-052.

Southwest Gas Corporation (Southwest Gas or Company) hereby submits for approval to the California Public Utilities Commission (Commission) revisions to its California Gas Tariff. The tariff sheets being modified with this submission are listed on Attachment A.

## **Purpose**

The purpose of this submission is to include an adjustment to Southwest Gas' 2023 Post Test-Year Margin (PTYM) to recover costs associated with the Company's North Lake Tahoe Lateral Replacement Project (NLTL Project) authorized in Decision (D.) 21-03-052, which approved Southwest Gas' Test Year 2021 General Rate Case (Application (A.) 19-08-015). This adjustment is for rates applicable to Southwest Gas' Northern California rate jurisdiction only.

### **Background**

On August 30, 2019, Southwest Gas filed A.19-08-015, requesting authority to increase rates and charges for natural gas service in California, effective January 1, 2021. On August 3, 2020, Southwest Gas, the Public Advocates Office of the Commission and the City of Victorville filed a Joint Motion for Adoption of Settlement Agreement resolving all outstanding issues. On March 24, 2021, the Commission issued D.21-03-052, approving the Joint Motion.

Per the Settlement Agreement, once each phase of the NLTL Project is placed into service and operational, Southwest Gas will calculate the associated revenue requirement for each phase and include that revenue requirement in rates as a PTYM adjustment through the Advice Letter process.

### Southwest Gas Adjustment to Its 2023 PTYM for the NLTL Project

In accordance with D.21-03-052, Southwest Gas submitted Advice Letter No. 1235 on November 28, 2022, which sets forth its 2023 PTYM adjustments for its three rate jurisdictions, including Northern California. Through this instant Advice Letter, Southwest



Advice Letter No. 1241-G Page 2 December 19, 2022

Gas seeks to increase its 2023 PTYM adjustment of \$2,826 applicable to its Northern California rate jurisdiction to include \$1,313,261 for the revenue requirement associated with NLTL Project. This results in an overall 2023 PTYM adjustment of \$1,316,087 for Northern California. Southwest Gas proposes to include the NLTL Project revenue requirement in rates effective February 1, 2023. The calculation of the 2023 PTYM revenue requirement is included in the schedule provided in Attachment B.

## Residential Gas Rate and Bill Impact

On May 8, 2020, the Energy Division issued a standing data request to all energy utilities requiring detailed rate and bill impacts (utilizing the provided template) for any Advice Letter that requests the implementation of a rate change (i.e., margin adjustment, annual balancing account update, etc.). The bill impact is provided in Attachment C.

### **Effective Date**

Southwest Gas believes this Advice Letter is subject to Energy Division disposition and should be classified as Tier 2 (Effective after Energy Division Disposition) pursuant to General Order (GO) 96-B. Southwest Gas respectfully requests this Advice Letter be approved January 18, 2023, which is thirty (30) days from the date submitted, with an effective date of February 1, 2023.

### **Protest**

Anyone may protest this Advice Letter to the Commission's Energy Division. The protest must state the grounds upon which it is based with specificity and must be sent no later than 20 days after the date of this Advice Letter submission. Protests are to be submitted electronically to the Commission's Energy Division at:

Email: edtariffunit@cpuc.ca.gov

In addition, protests and all other correspondence regarding this Advice Letter should be sent electronically to:

Ms. Valerie J. Ontiveroz Regulatory Manager/California

Email: valerie.ontiveroz@swgas.com

regserve@swgas.com

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Advice Letter No. 1241-G Page 3 December 19, 2022

# **Notice**

Pursuant to Energy Industry Rule 3.1(1), Southwest Gas is exempt from the notice requirements set forth in General Rule 4.2 in GO 96-B since this Advice Letter is being submitted in accordance with D.21-03-052.

# **Service**

In accordance with GO 96-B, General Rule 7.2, Southwest Gas is serving copies of this Advice Letter and related tariff sheets to the utilities and interested parties shown on the attached distribution list.

Respectfully submitted,

SOUTHWEST GAS CORPORATION

Valerie I Ontivero

Attachments

# **Distribution List**

Advice Letter No. 1241-G

In conformance with GO 96-B, General Rule 4.3

The following individuals or entities have been served by electronic mail:

Matt Baker, Director Public Advocates Office Matt.Baker@cpuc.ca.gov

Pacific Gas & Electric Company PGETariffs@pge.com

Southern California Gas Company GLenart@socalgas.com
Tariffs@socalgas.com

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Scott Blaising blaising@braunlegal.com

Jim Mosher <a href="mailto:copperbeechlic@gmail.com">copperbeechlic@gmail.com</a>

# ATTACHMENT A Advice Letter No. 1241-G

Cal. P.U.C. Sheet No.	Title of Sheet	Canceling Cal. P.U.C. Sheet No.
16th Revised Sheet No. 18	Preliminary Statement (Continued)	14th Revised Sheet No. 18
180th Revised Sheet No. 68	Statement of Rates - Rates Applicable to Northern California Service Area	179th Revised Sheet No. 68
182nd Revised Sheet No. 69	Statement of Rates - Rates Applicable to Northern California Service Area	181st Revised Sheet No. 69

California Gas Tariff

Lanceling 16th Revised Cal. P.U.C. Sheet No. 18

Canceling Cal. P.U.C. Sheet No. 18

# PRELIMINARY STATEMENT (Continued)

- 9. FIXED COST ADJUSTMENT MECHANISM (FCAM) (Continued)
  - 9F. ACCOUNTING PROCEDURE (Continued)

# **ANNUAL 2023 MARGIN**

	Southern California	Northern California	South Lake Tahoe
January	\$ 10,758,607	\$ 2,912,451	\$ 1,876,810
February	\$ 9,373,679	\$ 2,707,041	\$ 1,679,287
March	\$ 8,505,968	\$ 2,601,236	\$ 1,586,927
April	\$ 7,030,731	\$ 2,167,271	\$ 1,332,288
May	\$ 6,223,980	\$ 1,709,370	\$ 1,083,742
June	\$ 5,829,904	\$ 1,442,442	\$ 887,915
July	\$ 5,489,391	\$ 1,211,568	\$ 761,224
August	\$ 3,883,559	\$ 769,223	\$ 493,119
September	\$ 5,491,895	\$ 1,231,551	\$ 774,843
October	\$ 5,722,418	\$ 1,446,188	\$ 943,168
November	\$ 6,734,756	\$ 1,893,580	\$ 1,278,278
December	\$ 9,126,361	\$ 2,667,995	\$ 1,673,603
Total	\$84,171,249	\$22,759,916	\$14,371,204

2. An entry to record interest on the Fixed Cost Balancing Account balance after entry (1) above, calculated as set forth in Section 12B of this Preliminary Statement.

		Issued by	Date Filed_	December 19, 2022
Advice Letter No	1241	Amy L. Timperley	Effective	
Decision No.	21-03-052	Chief Regulatory Officer	Resolution N	No.

California Gas Tariff

180th RevisedCal. P.U.C. Sheet No.68179th RevisedCal. P.U.C. Sheet No.68

# STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

Canceling

		Charges [3] and	Subtotal Gas	Other Su	ırcharges		Effective	
Schedule No. and Type of Charge	Margin	Adjustments	Usage Rate	CPUC	PPP	Gas Cost	Sales Rate	l
GN-10-Residential Gas Service	_							l
Basic Service Charge	\$5.75						\$5.75	l
Cost per Therm Baseline Quantities	\$ .78902	\$ .34479	\$1.13381	\$ .00577	\$ .05245	\$ .55867	\$1.75070	
Tier II	.91425	.34479	1.25904	.00577	.05245	.55867	1.87593	ı i
ON 40 CARE Residential Cost Consider								
GN-12-CARE Residential Gas Service Basic Service Charge	\$4.00						\$4.00	l
Cost per Therm	Ψ4.00						Ψ4.00	
Baseline Quantities	\$ .45052	\$ .34479	\$ .79531	\$ .00577	\$ .03595	\$ .55867	\$1.39570	П
Tier II	.55071	.34479	.89550	.00577	.03595	.55867	1.49589	П
GN-15-Secondary Residential Gas Service								l
Basic Service Charge	\$6.00						\$6.00	ı
Cost per Therm	\$ .97510	\$ .34479	\$1.31989	\$ .00577	\$ .05245	\$ .55867	\$1.93678	П
GN-20-Multi-Family Master-Metered Gas Service								
Basic Service Charge	\$25.00						\$25.00	
Cost per Therm	Φ 70000	Φ 04470	<b>#</b> 4 40004	Φ 00577	Φ 05045	Φ 55007	# 4 7F070	١.
Baseline Quantities Tier II	\$ .78902 .91425	\$ .34479 .34479	\$1.13381 1.25904	\$ .00577 .00577	\$ .05245 .05245	\$ .55867 .55867	\$1.75070 1.87593	li
TICL II	.51425	.04473	1.20004	.00011	.00240	.55007	1.07 555	
GN-25-Multi-Family Master-Metered Gas								
Service-Submetered Basic Service Charge	\$25.00						\$25.00	ı
Cost per Therm	φ25.00						\$25.00	ı
Baseline Quantities	\$ .78902	\$ .34479	\$1.13381	\$ .00577	\$ .05245	\$ .55867	\$1.75070	11
Tier II	.91425	.34479	1.25904	.00577	.05245	.55867	1.87593	i
Submetered Discount per Occupied Space	(\$ 9.33)						(\$ 9.33)	
GN-35-Agriculture Employee Housing &								
Nonprofit Group Living Facility Gas Service	_							ı
Basic Service Charge	\$ 8.80						\$ 8.80	
Cost per Therm	Φ 05400	Φ 04470	Φ 00047	Φ 00577	Φ 00505	Φ 55007	# 4 000F0	١.
First 100 Next 500	\$ .35138 .21418	\$ .34479 .34479	\$ .69617 .55897	\$ .00577 .00577	\$ .03595 .03595	\$ .55867 .55867	\$1.29656 1.15936	H
Next 2,400	.09764	.34479	.44243	.00577	.03595	.55867	1.04282	ıi.
Over 3,000	( .07623)	.34479	.26856	.00577	.03595	.55867		i
GN-40-Core General Gas Service (non-Covered Entities)								
Basic Service Charge	\$11.00						\$11.00	ı
Transportation Service Charge	\$780.00						\$780.00	ı
Cost per Therm	•							ı
First 100	\$ .66509	\$ .34479	\$1.00988	\$ .00577	\$ .05245		\$1.62677	П
Next 500	.49359	.34479	.83838	.00577	.05245	.55867	1.45527	1
Next 2,400	.34791	.34479	.69270	.00577	.05245	.55867	1.30959	H
Over 3,000	.13058	.34479	.47537	.00577	.05245	.55867	1.09226	ı

		Issued by	Date Filed <u>December 19, 2022</u>
Advice Letter No	1241	Amy L. Timperley	Effective
Decision No.	21-03-052	Chief Regulatory Officer	Resolution No.

# SOUTHWEST GAS CORPORATION P.O. Box 98510

Las Vegas, Nevada 89193-8510 California Gas Tariff Canceling 182nd Revised 181st Revised

Cal. P.U.C. Sheet No. \_ Cal. P.U.C. Sheet No. \_

<u>69</u>

# STATEMENT OF RATES RATES APPLICABLE TO NORTHERN CALIFORNIA SERVICE AREA [1] [2]

		С	harges [3] and	Su	btotal Gas		Other Surcl	nardes			Effective	
	Margin	A	djustments		sage Rate		CPUC	PPP	G	as Cost	Sales Rate	Ĺ
GN-40-Core General Gas Service (Covered Entities)											Ф. 44.00	
Basic Service Charge Transportation Service Charge Cost per Therm	\$11.00 \$780.00										\$ 11.00 \$780.00	
First 100 Next 500	\$ .66509 .49359	\$	.23890	\$	.90399 .73249	\$	.00577 \$ .00577	.05245	\$	.55867 .55867	\$1.52088 1.34938	
Next 2,400 Over 3,000	.34791 .13058		.23890 .23890		.58681 .36948		.00577 .00577	.05245 .05245		.55867 .55867	1.20370 .98637	
GN-50-Core Natural Gas Service for Motor Vehicles	<b>-</b> .											
Basic Service Charge	\$ 25.00	<b>ተ</b>	04470	Φ	07477	Φ	00E77 ¢	05045	Φ	FF007	\$ 25.00	l
Cost per Therm	\$ .02998	\$	.34479	\$	.37477	\$	.00577 \$	.05245	\$	.55867	\$ .99166	l
GN-60-Core Internal Combustion Engine Gas Service	_											
Basic Service Charge	\$ 25.00	•	0.4.470	•	00005	•	00577 4	05045	•	55007	\$ 25.00	ĺ
Cost per Therm	\$ .57916	\$	.34479	\$	.92395	\$	.00577 \$	.05245	\$	.55867	\$ 1.54084	ĺ
GN-66-Core Small Electric Power Generation Gas Service	_											
Basic Service Charge	\$ 25.00										\$ 25.00	ĺ
Cost per Therm	\$ .57916	\$	.34479	\$	.92395	\$	.00577		\$	.55867	\$ 1.48839	ĺ
GN-70-Noncore General Gas Transportation Service	_											
Basic Service Charge	\$ 100.00										\$ 100.00	ĺ
Transportation Service Charge	\$ 780.00	Φ	07540	Φ	00054	Φ	00F77	05045			\$ 780.00	ĺ
Cost per Therm	\$ .15844	<b>\$</b>	.07510	\$	.23354	\$	.00577 \$	.05245			\$ .29176	ĺ
TFF-Transportation Franchise Fee Surcharge Provision	_											
TFF Surcharge per Therm											\$ .01091	ĺ
TDS – Transportation Distribution System Shrinkage Charge	_											
TDS Charge per Therm											\$ .00419	ĺ
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision	_											
MHPS Surcharge per Space per Month											\$ .21000	
												1

		Issued by	Date Filed December 19, 2022
Advice Letter No	1241	Amy L. Timperley	Effective
Decision No.	21-03-052	Chief Regulatory Officer	Resolution No.

# SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA 2023 POST-TEST YEAR ADJUSTED AUTHORIZED MARGIN

Line						Line
No.	Description		2022		2023	No.
	(a)		(c)		(f)	
1	Previous Year's Authorized Margin	\$	20,792,140	\$	21,443,829	1
2	Post-Test Year Adjustment Percent [1]		2.75%		2.75%	2
3	Post-Test Year Adjustment Dollars	\$	571,784	\$	589,705	3
4	Authorized Margin [1]	\$	21,363,924	\$	22,033,534	4
5	ATM Cost of Capital Adjustment	\$	0	\$	0	5
6	EADIT Adjustment	\$	(44,863)	\$	(586,880)	6
7	North Lake Tahoe Lateral Adjustment [1]		124,768		1,313,261	
8	Adjusted Authorized Margin	\$	21,443,829	\$	22,759,916	8
9	Adjusted Percent Increase Including EADIT and North Lake Tahoe Lateral	_	3.13%	_	6.14%	9

<sup>[1]</sup> Approved by Commission in D.21-03-052.

# SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA RATE JURISDICTION CALCULATION OF REVENUES BY CLASS AT AUTHORIZED RATES TEST YEAR TWELVE MONTHS ENDED DECEMBER 31, 2023

	u File	l I	~	28 4	ß	1 7	æ	o	11 10 15	13	15 16 (0) 17	18	19	22 23
	Class Margin	(i)		\$ 11,938,655		\$ 7,524,211			006'6					
, t	Margin	(h)	1,134,303	7,141,397 3,662,955 11,938,655	715,830	6,808,381 7,524,211	19,462,866	009	9,157 143 9,900 \$	0 0	0 0 0	6,900	209,858 9,360	672,405 938,605 587,890
	orized	ř	↔	& & & 	↔	₩ ₩	\$	↔	<del>\$</del> \$ \$	↔ ↔	မ မ မ	↔	<del>↔</del> ↔	<del>\$\$</del> \$\$
41.4	ZUZ3 Authorized Margin	(g)	\$ 5.75	\$ 0.78902 \$ 0.91425	00.9	\$ 0.97510		\$ 25.00	\$ 0.78902 \$ 0.91425	\$ 25.00 \$ (9.33)	\$ 0.78902 \$ 0.91425		\$ 11.00 \$ 780.00	\$ 0.66509 \$ 0.49359 \$ 0.34791
A	Margin [1]	(f)	1,134,303	6,662,906 3,451,145 11,248,354	715,830	6,373,296 7,089,126	18,337,480	009	8,544 (134 (9,278	0 0	0 0 0	9,278	209,858	629,951 879,344 550,772
) [	nzed N	ř	↔	& & &	↔	<del>\$</del>	8	↔	<del>ω</del> ω	₩ ₩	<del>ω</del> <del>ω</del>	↔	<del>\$\</del> \$	<del>\$</del> \$ \$
,; , , , , , , , , , , , , , , , , , ,	2022 Authorized Margin [1]	(e)	\$ 5.75	\$ 0.73615 \$ 0.86138	00.9	\$ 0.91279		\$ 25.00	\$ 0.73615 \$ 0.86138	\$ 25.00 \$ (9.33)	\$ 0.73615 \$ 0.86138		\$ 11.00 \$ 780.00	\$ 0.62309 \$ 0.46242 \$ 0.32595
	Volumes —	(p)		9,050,994 4,006,522 13,057,516		6,982,234 6,982,234	20,039,750		11,606 156 11,762		0 0 0	11,762		1,011,005 1,901,594 1,689,766
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Number of	(c)	197,270	197,270	119,305	119,305	316,575	24	24	0 0	0	24	19,078	
	Schedule	(b)	GN-10 GN-12		GN-15		·	GN-20		GN-25		·	GN-35 GN-40	
	\$ \$ \$ \$	Description (a)			9]	Gas Service		S Service	tered Gas Service	Service - Submetered	nmodity Charge aseline Quantities er II Total Multi-Family Master Metered Gas Service - Submetered	Gas Service		
		Dest	Residential Gas Service Basic Service Charge	Commodity Charge Baseline Quantities Tier II Total Residential Gas Service	Secondary Residential Gas Service Basic Service Charge	Commodify Charge All Usage Total Secondary Residential Gas Service	Total Residential Gas Service	Multi-Family Master-Metered Gas Service Basic Service Charge	Commodity Charge Baseline Quantities Tier II Total Multi-Family Master-Metered Gas Service	Multi-Family Master Metered Gas Service - Submetered Basic Service Charge Submeter Discount	Commodity Charge Baseline Quantities Tier II Total Multi-Family Master Me	Total Multi-Family Master Metered Gas Service	Core General Gas Service Basic Service Charge Transportation Service Charge Commodity Charge	First 100 Next 500 Next 2400

# SOUTHWEST GAS CORPORATION NORTHERN CALIFORNIA RATE JURISDICTION CALCULATION OF REVENUES BY CLASS AT AUTHORIZED RATES TEST YEAR TWELVE MONTHS ENDED DECEMBER 31, 2023

:			) )		, i , i		:	,		:		;		
No.	e Description	schedule No.	Number of Bills	Volumes (Therms)	Rates	norized	2022 Authorized Margin [1] Rates Revenues	3 2	ZUZ3 Autno Rates	2023 Authorized Margin Rates Revenues		Class Margin Requirement	in Line nt No.	e .
		(q)	(c)	(p)	(e)		(f)		(g)	(h)		(i)	! 	1
26	ŏΙ	GN-50	36		\$ 25.00	<del>\$</del>	006	₩	25.00	<del>\$</del>	006		26	(0
27 28	Confindatiy Charge All Usage Total Core Natural Gas Service for Motor Vehicles		36	181,069	\$ 0.02796	<del>ω</del> <del>ω</del>	5,063	•	0.02998	₩ ₩	5,429 6,329 \$	6,329	27 29 28	~ «
29	Core Internal Combustion Engine Gas Service Basic Service Charge Commodity Charne	09-NĐ	24		\$ 25.00	\$	009	↔	25.00	↔	009		29	0
30			24	202	\$ 0.37391	8	929	•	0.57916	<del>\$</del> <del>\$</del>	717 \$		30 717 31	0 -
32	Core Small Electric Power Generation Gas Service Basic Service Charge	99-ND	0		\$ 25.00	\$	0	↔	25.00	<del>∽</del>	0		32	OI.
33			0	0	\$ 0.37391	& &	0	9	0.57916	<del>\$</del> <del>\$</del>	0 0		33 34	w 4
35 36	Noncore General Gas Transportation Service  Basic Service Charge Transportation Service Charge	GN-70	408		\$ 100.00 \$ 780.00	<del>\$</del> \$	40,800 318,240	<del>.</del>	100.00	\$ <del>\$</del>	40,800 318,240		35 36	10 (0
37			408	989,670	\$ 0.12830	<b>⊕</b> <del>♥</del>	126,971 486,011	9	0.15844	\$ 15	156,799 515,839 \$	515,839	37 39 38	~ ~
39	Total All Schedules		336,145	27,256,165		↔	21,293,797		·	\$ 22,60	22,600,674		39	0
40	Other Operating Revenues					↔	150,032			\$	159,240		40	0
4	Special Contract Gas Service	GN-T				↔	0			€	0		4	_
42	Total FCAM Margin					↔	21,443,829		·	\$ 22,75	22,759,914		42	OI.
43	. Total Authorized Margin [2]					↔	21,443,829		·	\$ 22,75	22,759,916		43	m
44	Over / (Under)					€	0		·	₩	(2)		44	4
45	PTYR Escalation Rate						1.0614		·		1.0614		45	10

<sup>[1]</sup> Statement of Rates Authorized Margin Rates D.21-03-052. [2] Schedule 1, Sheet 5 of 10.

# ADVICE LETTER NO. 1241-G ATTACHMENT B

Bill Impacts

# Northern California

Residential Gas Rate and Bill Impacts of Rate Change Sought in Advice Letter (AL) 1241 AL Effective Date: 02/01/2023

	ď	Drocont Rates			Dronoced Rates	toc	Change	200		
•		H				200	-			
		Average	11/01/2022		Proposed	01/01/2023	Revenue	Rate	% Rate	Decisions / Resolutions
	Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change	authorizing
	Mth [3]	\$/therm [1]	\$,000\$	Mth [3]	\$/therm[2]	\$000\$	\$000\$	\$/therm	%	rate change
Non-CARE Residential Customers										
Basic Service Charge	\$ 5.75		5.75	5.75		\$ 5.75				
Usage Rate	68.82	1.08094	74.39	68.82	1.13381	78.03				
PPP and CPUC	68.82	0.05822	4.01	68.85	0.05822	4.01				
Gas Cost	68.82	0.55867	38.45	68.82	0.55867	38.45				
Average Monthly Residential Gas Bill \$ (1)		\$ 1.69783	\$ 122.60			\$ 126.24	\$ 3.64			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.05287		
Average Monthly Residential Bill Increase or Decrease (%)									2.97%	
CARE Residential Customers										
Basic Service Charge	\$ 4.00		4.00	4.00		\$ 4.00				
Usage Rate	54.61	0.75302	41.13	54.61	0.79531	43.44				
PPP and CPUC	54.61	0.04172	2.28	54.61	0.04172	2.28				
Gas Cost	54.61	0.55867	30.51	54.61	0.55867	30.51				
Average Monthly Residential Gas Bill \$ (1)		\$ 1.35341 \$	\$ 77.92			\$ 80.23	\$ 2.31			
Average Monthly Residential Bill Increase or Decrease (\$)								\$ 0.04229		
Average Monthly Residential Bill Increase or Decrease (%)									2.96%	

- [1] The present Usage Rates include baseline quantities, delivery and adjustment charges as of November 1, 2022.
  [2] The proposed Usage Rates rates include the North Lake Tahoe Lateral Adjustment proposed in Advice Letter 1241 authorized in D.121-03-052.
  [3] The present and proposed volumes are the average CARE and Non-CARE throughput for twelve-month forecast period ended December 31, 2023 for each jurisdiction.





# California Public Utilities Commission

# ADVICE LETTER UMMARY



LIVEROTOTIETT	
MUST BE COMPLETED BY UT	ILITY (Attach additional pages as needed)
Company name/CPUC Utility No.:	
Utility type:  ELC GAS WATER  PLC HEAT	Contact Person: Phone #: E-mail: E-mail Disposition Notice to:
EXPLANATION OF UTILITY TYPE  ELC = Electric GAS = Gas WATER = Water  PLC = Pipeline HEAT = Heat WATER = Water	(Date Submitted / Received Stamp by CPUC)
Advice Letter (AL) #:	Tier Designation:
Subject of AL:	
Keywords (choose from CPUC listing):	
AL Type: Monthly Quarterly Annu-	
if AL submitted in compliance with a Commissi	on order, indicate relevant Decision/Resolution #:
Does AL replace a withdrawn or rejected AL?	f so, identify the prior AL:
Summarize differences between the AL and th	e prior withdrawn or rejected AL:
Confidential treatment requested? Yes	No
	nation: vailable to appropriate parties who execute a ontact information to request nondisclosure agreement/
Resolution required? Yes No	
Requested effective date:	No. of tariff sheets:
Estimated system annual revenue effect (%):	
Estimated system average rate effect (%):	
When rates are affected by AL, include attach (residential, small commercial, large C/I, agrical)	nment in AL showing average rate effects on customer classes ultural, lighting).
Tariff schedules affected:	
Service affected and changes proposed <sup>1:</sup>	
Pending advice letters that revise the same ta	riff sheets:

# Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division Attention: Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102

Email: <a href="mailto:EDTariffUnit@cpuc.ca.gov">EDTariffUnit@cpuc.ca.gov</a>

Name:

Title:

Utility Name: Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email:

Name:

Title:

Utility Name:

Address:

City: State:

Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx:

Email:

# **ENERGY Advice Letter Keywords**

Affiliate	Direct Access	Preliminary Statement
Agreements	Disconnect Service	Procurement
Agriculture	ECAC / Energy Cost Adjustment	Qualifying Facility
Avoided Cost	EOR / Enhanced Oil Recovery	Rebates
Balancing Account	Energy Charge	Refunds
Baseline	Energy Efficiency	Reliability
Bilingual	Establish Service	Re-MAT/Bio-MAT
Billings	Expand Service Area	Revenue Allocation
Bioenergy	Forms	Rule 21
Brokerage Fees	Franchise Fee / User Tax	Rules
CARE	G.O. 131-D	Section 851
CPUC Reimbursement Fee	GRC / General Rate Case	Self Generation
Capacity	Hazardous Waste	Service Area Map
Cogeneration	Increase Rates	Service Outage
Compliance	Interruptible Service	Solar
Conditions of Service	Interutility Transportation	Standby Service
Connection	LIEE / Low-Income Energy Efficiency	Storage
Conservation	LIRA / Low-Income Ratepayer Assistance	Street Lights
Consolidate Tariffs	Late Payment Charge	Surcharges
Contracts	Line Extensions	Tariffs
Core	Memorandum Account	Taxes
Credit	Metered Energy Efficiency	Text Changes
Curtailable Service	Metering	Transformer
Customer Charge	Mobile Home Parks	Transition Cost
Customer Owned Generation	Name Change	Transmission Lines
Decrease Rates	Non-Core	Transportation Electrification
Demand Charge	Non-firm Service Contracts	Transportation Rates
Demand Side Fund	Nuclear	Undergrounding
Demand Side Management	Oil Pipelines	Voltage Discount
Demand Side Response	PBR / Performance Based Ratemaking	Wind Power
Deposits	Portfolio	Withdrawal of Service
Depreciation	Power Lines	