

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2]											
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		CFCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate		
		Reservation	Storage								
SLT-10 — Residential Gas Service											
Basic Service Charge	\$ 5.00								\$ 5.00		
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.91944		
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.59905	1.02040		
Tier II											
SLT-12 — CARE Residential Gas Service											
Basic Service Charge	\$ 4.00								\$ 4.00		
Cost per Therm	\$ (0.04324)	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.11625	\$ 0.00068	\$ 0.01797	\$ 0.59905	\$ 0.73395		
Baseline Quantities	0.03753	0.18132	0.02144	(0.04327)	0.19702	0.00068	0.01797	0.59905	0.81472		
Tier II											
SLT-15 — Secondary Residential Gas Service											
Basic Service Charge	\$ 6.00								\$ 6.00		
Cost per Therm	\$ 0.20912	\$ 0.18275	\$ 0.02161	\$ (0.04327)	\$ 0.37021	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.99457		
SLT-20 — Multi-Family Master Metered Gas Service											
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00		
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.91944		
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.59905	1.02040		
Tier II											
SLT-25 — Multi-Family Master Metered Gas Service - Submetered											
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00		
Cost per Therm	\$ 0.13559	\$ 0.18132	\$ 0.02144	\$ (0.04327)	\$ 0.29508	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.91944		
Baseline Quantities	0.23655	0.18132	0.02144	(0.04327)	0.39604	0.00068	0.02463	0.59905	1.02040		
Tier II											
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)		
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service											
Basic Service Charge	\$ 8.80								\$ 8.80		
Cost per Therm	\$ (0.00780)	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.12416	\$ 0.00068	\$ 0.01797	\$ 0.59905	\$ 0.74186		
Summer	(0.01980)	0.17523	0.02275	(0.04327)	0.11216	0.00068	0.01797	0.59905	0.72986		
1st 100	(0.03180)	0.17523	0.02275	(0.04327)	0.10016	0.00068	0.01797	0.59905	0.71786		
Next 500	(0.05097)	0.17523	0.02275	(0.04327)	0.08099	0.00068	0.01797	0.59905	0.69869		
Next 2,400											
Over 3,000											
Winter											
1st 100	\$ (0.01235)	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.14236	\$ 0.00068	\$ 0.01797	\$ 0.59905	\$ 0.76006		
Next 500	(0.02435)	0.17523	0.02275	(0.04327)	0.13036	0.00068	0.01797	0.59905	0.74806		
Next 2,400	(0.03635)	0.17523	0.02275	(0.04327)	0.11836	0.00068	0.01797	0.59905	0.73606		
Over 3,000	(0.05552)	0.17523	0.02275	(0.04327)	0.09919	0.00068	0.01797	0.59905	0.71689		

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		Reservation	Storage							
SLT-40 — Core General Gas Service	\$ 11.00									\$ 11.00
Basic Service Charge										
Cost per Therm										
Summer										
1st 100	\$ 0.17300	\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.30496	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.92932	
Next 500	0.15800	0.17523	0.00000	(0.04327)	0.28996	0.00068	0.02463	0.59905	0.91432	
Next 2,400	0.14300	0.17523	0.00000	(0.04327)	0.27496	0.00068	0.02463	0.59905	0.89932	
Over 3,000	0.11904	0.17523	0.00000	(0.04327)	0.25100	0.00068	0.02463	0.59905	0.87536	
Winter										
1st 100	\$ 0.17300	\$ 0.17523	\$ 0.02275	\$ (0.04327)	\$ 0.32771	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.95207	
Next 500	0.15800	0.17523	0.02275	(0.04327)	0.31271	0.00068	0.02463	0.59905	0.93707	
Next 2,400	0.14300	0.17523	0.02275	(0.04327)	0.29771	0.00068	0.02463	0.59905	0.92207	
Over 3,000	0.11904	0.17523	0.02275	(0.04327)	0.27375	0.00068	0.02463	0.59905	0.89811	
SLT-50 — Core Natural Gas Service for Motor Vehicles										
Basic Service Charge	\$ 11.00									
Cost per Therm										
Summer	\$ 0.12626	\$ 0.16073	\$ 0.00000	\$ (0.04327)	\$ 0.24372	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.86808	
Winter	0.12626	0.16073	0.02811	(0.04327)	0.27183	0.00068	0.02463	0.59905	0.89619	
SLT-60 — Core Internal Combustion Engine Gas Service										
Basic Service Charge	\$ 11.00									
Cost per Therm										
Summer	\$ 0.14393	\$ 0.16073	\$ 0.00000	\$ (0.04327)	\$ 0.26139	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.88575	
Winter	0.14393	0.16073	0.02534	(0.04327)	0.28673	0.00068	0.02463	0.59905	0.91109	
SLT-66 — Core Small Electric Generation Gas Service										
Basic Service Charge	\$ 11.00									
Cost per Therm										
Summer	\$ 0.08413	\$ 0.17523	\$ 0.00000	\$ (0.04327)	\$ 0.21609	\$ 0.00068	\$ 0.02463	\$ 0.59905	\$ 0.81582	
Winter	0.08413	0.17523	0.02275	(0.04327)	0.23884	0.00068	0.02463	0.59905	0.83857	
SLT-70 — Noncore General Gas Transportation Service										
Basic Service Charge	\$ 100.00									
Cost per Therm										
Summer	\$ 0.11904	\$ 0.11904	\$ 0.00068	\$ 0.00068	\$ 0.11904	\$ 0.00068	\$ 0.02463	\$ 0.14435	\$ 0.14435	
Winter	0.11904	0.11904	0.00068	0.00068	0.11904	0.00068	0.02463	0.14435	0.14435	
TFF — Transportation Franchise Fee										
Surcharge Provision										
TFF Surcharge per Therm										
MHPS — Master-Metered Mobile Home Park										
Safety Inspection Provision										
MHPS Surcharge per Space per Month										

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00445 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The CFCAM surcharge includes an amount of \$0.00000 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes $-\\$0.00265$ per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.