

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES. [1] [2]										
Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges			FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage	Rate						
SLT-10 — Residential Gas Service										
Basic Service Charge	\$ 5.00									\$ 5.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.04996	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.65466	1.15092	
Tier II										
SLT-12 — CARE Residential Gas Service										
Basic Service Charge	\$ 4.00								\$ 4.00	
Cost per Therm	\$ (0.04236)	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.15466	\$ 0.00068	\$ 0.02432	\$ 0.65466	\$ 0.83432	
Baseline Quantities	0.03841	0.16605	0.02431	0.00666	0.23543	0.00068	0.02432	0.65466	0.91509	
Tier II										
SLT-15 — Secondary Residential Gas Service										
Basic Service Charge	\$ 6.00								\$ 6.00	
Cost per Therm	\$ 0.24267	\$ 0.16736	\$ 0.02450	\$ 0.00666	\$ 0.44119	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.13416	
SLT-20 — Multi-Family Master Metered Gas Service										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.04996	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.65466	1.15092	
Tier II										
SLT-25 — Multi-Family Master Metered Gas Service - Submetered										
Basic Service Charge per Month per Dwelling	\$ 11.00								\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.04996	
Baseline Quantities	0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.65466	1.15092	
Tier II										
Submeter Discount per Occupied Space	\$ (5.65)								\$ (5.65)	
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service										
Basic Service Charge	\$ 8.80								\$ 8.80	
Cost per Therm	\$ (0.01119)	\$ 0.16047	\$ 0.00666	\$ 0.15594	\$ 0.00068	\$ 0.00068	\$ 0.02432	\$ 0.65466	\$ 0.83560	
Summer	(0.02319)	0.16047	0.00666	0.14394	0.00068	0.00068	0.02432	0.65466	0.82360	
1st 100	(0.03519)	0.16047	0.00666	0.13194	0.00068	0.00068	0.02432	0.65466	0.81160	
Next 500	(0.05435)	0.16047	0.00666	0.11277	0.00068	0.00068	0.02432	0.65466	0.79243	
Next 2,400										
Over 3,000										
Winter										
1st 100	\$ (0.01635)	\$ 0.16047	\$ 0.00666	\$ 0.17658	\$ 0.00068	\$ 0.00068	\$ 0.02432	\$ 0.65466	\$ 0.85524	
Next 500	(0.02835)	0.16047	0.00666	0.16458	0.00068	0.00068	0.02432	0.65466	0.84424	
Next 2,400	(0.04035)	0.16047	0.00666	0.15258	0.00068	0.00068	0.02432	0.65466	0.83224	
Over 3,000	(0.05952)	0.16047	0.00666	0.13341	0.00068	0.00068	0.02432	0.65466	0.81307	

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		Reservation	Storage	Rate						
SLT-40 — Core General Gas Service	\$ 11.00									
Basic Service Charge										
Cost per Therm										
Summer	\$ 0.19146	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.35859	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.05156	
1st 100	\$ 0.17646	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.34359	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.03656	
Next 500	\$ 0.16146	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.32859	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.02156	
Next 2,400	\$ 0.13750	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.30463	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 0.99760	
Over 3,000										
Winter	\$ 0.19146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.38439	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.07736	
1st 100	\$ 0.17646	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.36939	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.06236	
Next 500	\$ 0.16146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.35439	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.04736	
Next 2,400	\$ 0.13750	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.33043	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.02340	
Over 3,000										
SLT-50 — Core Natural Gas Service for Motor Vehicles	\$ 11.00									
Basic Service Charge										
Cost per Therm										
Summer	\$ 0.13997	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.29382	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 0.98679	
Winter	\$ 0.13997	\$ 0.14719	\$ 0.03187	\$ 0.00666	\$ 0.32569	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.01866	
SLT-60 — Core Internal Combustion Engine Gas Service	\$ 11.00									
Basic Service Charge										
Cost per Therm										
Summer	\$ 0.15935	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.31320	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.00617	
Winter	\$ 0.15935	\$ 0.14719	\$ 0.02874	\$ 0.00666	\$ 0.34194	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 1.03491	
SLT-66 — Core Small Electric Generation Gas Service	\$ 11.00									
Basic Service Charge										
Cost per Therm										
Summer	\$ 0.09314	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.26027	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 0.91561	
Winter	\$ 0.09314	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.28607	\$ 0.00068	\$ 0.03763	\$ 0.65466	\$ 0.94141	
SLT-70 — Noncore General Gas Transportation Service	\$ 100.00									
Basic Service Charge										
Cost per Therm										
Summer	\$ 0.13179			\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.18948	\$ 0.18948	
Winter	\$ 0.13179			\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.18948	\$ 0.18948	
TFF — Transportation Franchise Fee										
Surcharge Provision										
TFF Surcharge per Therm										\$ 0.01240
MHPS — Master-Metered Mobile Home Park										
Safety Inspection Provision										
MHPS Surcharge per Space per Month										\$ 0.21000

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00398 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The FCAM surcharge includes an amount of \$0.01938 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes \$0.00206 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.