

STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES (1) (2)											
Schedule No. and Type of Charge	Southwest Margin			Upstream Interstate Charges		FCAM (3)	Subtotal Gas Usage Rate	CPUC	PPP (4)	Gas Cost	Effective Sales Rate
	Southwest Margin	Reservation	Storage	Reservation	Storage						
SLT-10 — Residential Gas Service											
Basic Service Charge	\$ 5.00										\$ 5.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.84579
Baseline Quantities	0.26093	0.16605	0.02431	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.45049	0.94675
Tier II											
SLT-12 — CARE Residential Gas Service											
Basic Service Charge	\$ 4.00										\$ 4.00
Cost per Therm	\$ (0.00153)	\$ 0.16605	\$ 0.02431	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.19549	\$ 0.00068	\$ 0.02432	\$ 0.45049	\$ 0.67098
Baseline Quantities	0.07924	0.16605	0.02431	0.16605	0.02431	0.00666	0.27526	0.00068	0.02432	0.45049	0.75175
Tier II											
SLT-15 — Secondary Residential Gas Service											
Basic Service Charge	\$ 6.00										\$ 6.00
Cost per Therm	\$ 0.24267	\$ 0.16736	\$ 0.02450	\$ 0.16736	\$ 0.02450	\$ 0.00666	\$ 0.44119	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.92999
SLT-20 — Multi-Family Master Metered Gas Service											
Basic Service Charge per Month per Dwelling	\$ 11.00										\$ 11.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.84579
Baseline Quantities	0.26093	0.16605	0.02431	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.45049	0.94675
Tier II											
SLT-25 — Multi-Family Master Metered Gas Service - Submetered											
Basic Service Charge per Month per Dwelling	\$ 11.00										\$ 11.00
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.84579
Baseline Quantities	0.26093	0.16605	0.02431	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.45049	0.94675
Tier II											
Submeter Discount per Occupied Space	\$ (5.65)										\$ (5.65)
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service											
Basic Service Charge	\$ 8.80										\$ 8.80
Cost per Therm	\$ 0.02964	\$ 0.16047	\$ 0.02580	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.19677	\$ 0.00068	\$ 0.02432	\$ 0.45049	\$ 0.67226
Summer	0.01764	0.16047	0.02580	0.16047	0.02580	0.00666	0.18477	0.00068	0.02432	0.45049	0.66026
1st 100	0.00564	0.16047	0.02580	0.16047	0.02580	0.00666	0.17277	0.00068	0.02432	0.45049	0.64826
Next 500	(0.01352)	0.16047	0.02580	0.16047	0.02580	0.00666	0.15361	0.00068	0.02432	0.45049	0.62910
Next 2,400											
Over 3,000											
Winter	\$ 0.02448	\$ 0.16047	\$ 0.02580	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.21741	\$ 0.00068	\$ 0.02432	\$ 0.45049	\$ 0.69290
1st 100	0.01248	0.16047	0.02580	0.16047	0.02580	0.00666	0.20541	0.00068	0.02432	0.45049	0.68090
Next 500	0.00048	0.16047	0.02580	0.16047	0.02580	0.00666	0.19341	0.00068	0.02432	0.45049	0.66890
Next 2,400	(0.01868)	0.16047	0.02580	0.16047	0.02580	0.00666	0.17425	0.00068	0.02432	0.45049	0.64974
Over 3,000											

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Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
SLT-40 — Core General Gas Service	\$ 11.00								\$ 11.00
Basic Service Charge									
Cost per Therm									
Summer									
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.35859	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.84739
Next 500	0.17646	0.16047	0.00000	0.00666	0.34359	0.00068	0.03763	0.45049	0.82339
Next 2,400	0.16146	0.16047	0.00000	0.00666	0.32859	0.00068	0.03763	0.45049	0.81739
Over 3,000	0.13750	0.16047	0.00000	0.00666	0.30463	0.00068	0.03763	0.45049	0.79343
Winter									
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.38439	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.87319
Next 500	0.17646	0.16047	0.02580	0.00666	0.36939	0.00068	0.03763	0.45049	0.85819
Next 2,400	0.16146	0.16047	0.02580	0.00666	0.35439	0.00068	0.03763	0.45049	0.84319
Over 3,000	0.13750	0.16047	0.02580	0.00666	0.33043	0.00068	0.03763	0.45049	0.81923
SLT-50 — Core Natural Gas Service for Motor Vehicles									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.13997	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.29382	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.78262
Winter	0.13997	0.14719	0.03187	0.00666	0.32569	0.00068	0.03763	0.45049	0.81449
SLT-60 — Core Internal Combustion Engine Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.15935	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.31320	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.80200
Winter	0.15935	0.14719	0.02874	0.00666	0.34194	0.00068	0.03763	0.45049	0.83074
SLT-66 — Core Small Electric Generation Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.09314	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.26027	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.71144
Winter	0.09314	0.16047	0.02580	0.00666	0.28607	0.00068	0.03763	0.45049	0.73724
SLT-70 — Noncore General Gas Transportation Service									
Basic Service Charge	\$ 100.00								\$ 100.00
Cost per Therm									
Summer	\$ 0.13179			\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.45049	\$ 0.18948
Winter	0.13179			0.01938	0.15117	0.00068	0.03763	0.45049	0.18948
TFF — Transportation Franchise Fee									\$ 0.00875
Surcharge Provision									
TFF Surcharge per Therm									
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision									\$ 0.21000
MHPS Surcharge per Space per Month									

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00398 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The FCAM surcharge includes an amount of \$0.01938 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPS-292. The PPP Surcharge includes \$.00206 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.