

STATEMENT OF RATES
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES. [1] [2]

Schedule No. and Type of Charge	Upstream Interstate Charges			FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
	Southwest Margin	Reservation	Storage						
SLT-10 — Residential Gas Service									
Basic Service Charge	\$ 5.00							\$ 5.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.81661
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.42131	0.91757
Tier II									
SLT-12 — CARE Residential Gas Service									
Basic Service Charge	\$ 4.00							\$ 4.00	
Cost per Therm	\$ 0.00431	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.20133	\$ 0.00068	\$ 0.02432	\$ 0.42131	\$ 0.64764
Baseline Quantities	\$ 0.08508	0.16605	0.02431	0.00666	0.28210	0.00068	0.02432	0.42131	0.72841
Tier II									
SLT-15 — Secondary Residential Gas Service									
Basic Service Charge	\$ 6.00							\$ 6.00	
Cost per Therm	\$ 0.24267	\$ 0.16736	\$ 0.02450	\$ 0.00666	\$ 0.44119	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.90081
SLT-20 — Multi-Family Master Metered Gas Service									
Basic Service Charge per Month per Dwelling	\$ 11.00							\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.81661
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.42131	0.91757
Tier II									
SLT-25 — Multi-Family Master Metered Gas Service - Submetered									
Basic Service Charge per Month per Dwelling	\$ 11.00							\$ 11.00	
Cost per Therm	\$ 0.15997	\$ 0.16605	\$ 0.02431	\$ 0.00666	\$ 0.35699	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.81661
Baseline Quantities	\$ 0.26093	0.16605	0.02431	0.00666	0.45795	0.00068	0.03763	0.42131	0.91757
Tier II									
Submeter Discount per Occupied Space	\$ (5.65)							\$ (5.65)	
SLT-35 — Agricultural Employee Housing and Nonprofit Group Living Facility Gas Service									
Basic Service Charge	\$ 8.80							\$ 8.80	
Cost per Therm	\$ 0.03548	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.20261	\$ 0.00068	\$ 0.02432	\$ 0.42131	\$ 0.64892
Summer	1st 100	0.02348	0.16047	0.00666	0.19061	0.00068	0.02432	0.42131	0.63952
Next 500	0.01148	0.16047	0.00666	0.00666	0.17861	0.00068	0.02432	0.42131	0.62492
Next 2,400	(0.00769)	0.16047	0.00666	0.00666	0.15944	0.00068	0.02432	0.42131	0.60575
Over 3,000									
Winter	1st 100	\$ 0.03032	\$ 0.16047	\$ 0.02580	\$ 0.22325	\$ 0.00068	\$ 0.02432	\$ 0.42131	\$ 0.66956
Next 500	0.01832	0.16047	0.02580	0.00666	0.21125	0.00068	0.02432	0.42131	0.65756
Next 2,400	0.00632	0.16047	0.02580	0.00666	0.19925	0.00068	0.02432	0.42131	0.64556
Over 3,000	(0.01285)	0.16047	0.02580	0.00666	0.18008	0.00068	0.02432	0.42131	0.62639

Canceling

Schedule No. and Type of Charge	Southwest Margin	Upstream Interstate Charges		FCAM [3]	Subtotal Gas Usage Rate	CPUC	PPP [4]	Gas Cost	Effective Sales Rate
		Reservation	Storage						
STATEMENT OF RATES EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DISTRICT SCHEDULES [1] [2]									
SLT-40 — Core General Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer									
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.35859	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.81821
Next 500	0.17646	0.16047	0.00000	0.00666	0.34339	0.00068	0.03763	0.42131	0.80321
Next 2,400	0.16146	0.16047	0.00000	0.00666	0.32859	0.00068	0.03763	0.42131	0.78621
Over 3,000	0.13750	0.16047	0.00000	0.00666	0.30463	0.00068	0.03763	0.42131	0.76425
Winter									
1st 100	\$ 0.19146	\$ 0.16047	\$ 0.02580	\$ 0.00666	\$ 0.38439	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.84401
Next 500	0.17646	0.16047	0.02580	0.00666	0.36939	0.00068	0.03763	0.42131	0.82901
Next 2,400	0.16146	0.16047	0.02580	0.00666	0.35439	0.00068	0.03763	0.42131	0.81401
Over 3,000	0.13750	0.16047	0.02580	0.00666	0.33043	0.00068	0.03763	0.42131	0.79005
SLT-50 — Core Natural Gas Service for Motor Vehicles									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.13997	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.29382	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.75344
Winter	0.13997	0.14719	0.03187	0.00666	0.32589	0.00068	0.03763	0.42131	0.78531
SLT-60 — Core Internal Combustion Engine Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.15935	\$ 0.14719	\$ 0.00000	\$ 0.00666	\$ 0.31320	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.77282
Winter	0.15935	0.14719	0.02874	0.00666	0.34194	0.00068	0.03763	0.42131	0.80156
SLT-66 — Core Small Electric Generation Gas Service									
Basic Service Charge	\$ 11.00								\$ 11.00
Cost per Therm									
Summer	\$ 0.09314	\$ 0.16047	\$ 0.00000	\$ 0.00666	\$ 0.25027	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.68226
Winter	0.09314	0.16047	0.02580	0.00666	0.28607	0.00068	0.03763	0.42131	0.70806
SLT-70 — Noncore General Gas Transportation Service									
Basic Service Charge	\$ 100.00								\$ 100.00
Cost per Therm									
Summer	\$ 0.13179			\$ 0.01938	\$ 0.15117	\$ 0.00068	\$ 0.03763	\$ 0.42131	\$ 0.18948
Winter	0.13179			0.01938	0.15117	0.00068	0.03763	0.42131	0.18948
TFF — Transportation Franchise Fee									
Surcharge Provision									
TFF Surcharge per Therm									\$ 0.00876
MHPS — Master-Metered Mobile Home Park Safety Inspection Provision									
MHPS Surcharge per Space per Month									\$ 0.21000

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$0.00398 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] For the purpose of administering the tariff provisions of Rule No. 22, Transportation of Customer-Secured Natural Gas, the otherwise applicable Procurement Charge is equal to the monthly projected cost of gas.

[3] The FCAM surcharge includes an amount of \$0.01938 per therm related to the difference between Southwest's authorized margin and recorded amounts to recover these costs.

[4] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPPS-292. The PPP Surcharge includes \$0.00206 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.