

STATEMENT OF RATES
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DIVISION SCHEDULES [1]

Schedule No. and Type of Change	Southwest Margin	Charges [2] and Adjustments	Subtotal Gas Usage Rate	Other Surcharges		Gas Cost	Effective Sales Rate
				CPUC	PPP [3]		
SLT-10-Residential Gas Service							
Basic Service Charge	\$ 5.00						\$ 5.00
Cost per Therm:							
Baseline Quantities	\$.16644	\$.20056	\$.36700	\$.00068	\$.03742	\$.25765	\$.66275
Tier II	.26740	.20056	.46796	.00068	.03742	.25765	.76371
SLT-12-CARE Residential Gas Service							
Basic Service Charge	\$ 4.00						\$ 4.00
Cost per Therm:							
Baseline Quantities	\$.04151	\$.20056	\$.24207	\$.00068	\$.02411	\$.25765	\$.52451
Tier II	.12228	.20056	.32284	.00068	.02411	.25765	.60528
SLT-15-Secondary Residential Gas Service							
Basic Service Charge	\$ 6.00						\$ 6.00
Cost per Therm:	\$.25158	\$.20218	\$.45376	\$.00068	\$.03742	\$.25765	\$.74951
SLT-20-Multi-Family Master-Metered Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16644	\$.20056	\$.36700	\$.00068	\$.03742	\$.25765	\$.66275
Tier II	.26740	.20056	.46796	.00068	.03742	.25765	.76371
SLT-25-Multi-Family Master-Metered Gas Service-Submetered							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16644	\$.20056	\$.36700	\$.00068	\$.03742	\$.25765	\$.66275
Tier II	.26740	.20056	.46796	.00068	.03742	.25765	.76371
Submetered Discount per Occupied Space	\$ (5.65)						\$ (5.65)
SLT-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service							
Basic Service Charge	\$ 8.80						\$ 8.80
Cost per Therm:							
Summer (May – October)							
First 100	\$.07149	\$.17033	\$.24182	\$.00068	\$.02411	\$.25765	\$.52426
Next 500	.05949	.17033	.22982	.00068	.02411	.25765	.51226
Next 2,400	.04749	.17033	.21782	.00068	.02411	.25765	.50026
Over 3,000	.02832	.17033	.19865	.00068	.02411	.25765	.48109
Winter (November – April)							
First 100	\$.06637	\$.19592	\$.26229	\$.00068	\$.02411	\$.25765	\$.54473
Next 500	.05437	.19592	.25029	.00068	.02411	.25765	.53273
Next 2,400	.04237	.19592	.23829	.00068	.02411	.25765	.52073
Over 3,000	.02321	.19592	.21913	.00068	.02411	.25765	.50157

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				CPUC	PPP [3]		
SLT-40-Core General Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)							
First 100	\$.19636	\$.17033	\$.36669	\$.00068	\$.03742	\$.25765	\$.66244
Next 500	.18136	.17033	.35169	.00068	.03742	.25765	.64744
Next 2,400	.16636	.17033	.33669	.00068	.03742	.25765	.63244
Over 3,000	.14240	.17033	.31273	.00068	.03742	.25765	.60848
Winter (November – April)							
First 100	\$.19636	\$.19592	\$.39228	\$.00068	\$.03742	\$.25765	\$.68803
Next 500	.18136	.19592	.37728	.00068	.03742	.25765	.67303
Next 2,400	.16636	.19592	.36228	.00068	.03742	.25765	.65803
Over 3,000	.14240	.19592	.33832	.00068	.03742	.25765	.63407
SLT-50-Core Natural Gas Service for Motor Vehicles							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.14360	\$.15577	\$.29937	\$.00068	\$.03742	\$.25765	\$.59512
Winter (November – April)	.14360	.18738	.33098	.00068	.03742	.25765	.62673
SLT-60-Core Internal Combustion Engine Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.16344	\$.15577	\$.31921	\$.00068	\$.03742	\$.25765	\$.61496
Winter (November – April)	.16344	.18428	.34772	.00068	.03742	.25765	.64347
SLT-66-Core Small Electric Power Generation Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.09554	\$.17033	\$.26587	\$.00068		\$.25765	\$.52420
Winter (November – April)	.09554	.19592	.29146	.00068		.25765	.54979
SLT-70-Noncore General Gas Transportation Service							
Basic Service Charge	\$100.00						\$ 100.00
Cost per Therm:							
Summer (May – October)	\$.13518	\$.00095	\$.13613	\$.00068	\$.03742		\$.17423
Winter (November – April)	.13518	.00095	.13613	.00068	.03742		.17423
TFF-Transportation Franchise Fee Surcharge Provision							
TFF Surcharge per Therm							\$.00544
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision							
MHPS Surcharge per Space per Month							\$.21000

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				CPUC	PPP [3]	Gas Cost	

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$.00295 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

	SLT-10, SLT-12, SLT-20, SLT-25	SLT-15	SLT-35, SLT-40	SLT-50	SLT-60	SLT-70
Upstream Intrastate Charges						
Reservation	\$.18210	\$.18353	\$.17598	\$.16142	\$.16142	
Storage	.02411	.02430				
Summer			.00000	.00000	.00000	
Winter			.02559	.03161	.02851	
FCAM Balancing Account Adjustment *	(.00565)	(.00565)	(.00565)	(.00565)	(.00565)	\$.00095
Total Rate Adjustment	\$.20056	\$.20218				
Total Rate Adjustment (Summer)			\$.17033	\$.15577	\$.15577	\$.00095
Total Rate Adjustment (Winter)			\$.19592	\$.18738	\$.18428	\$.00095

* The FCAM surcharge includes an amount of \$0.00095 per therm related to the difference between Southwest's authorized margin and recorded revenues intended to recover these costs.

[3] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPS-292. The PPP Surcharge includes \$.00193 per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.