

STATEMENT OF RATES
EFFECTIVE RATES APPLICABLE TO SOUTH LAKE TAHOE DIVISION SCHEDULES [1]

Schedule No. and Type of Change	Southwest Margin	Charges [2] and Adjustments	Subtotal Gas Usage Rate	Other Surcharges		Gas Cost	Effective Sales Rate
				CPUC	PPP [3]		
SLT-10-Residential Gas Service							
Basic Service Charge	\$ 5.00						\$ 5.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.37499	\$.82861
Tier II	.26719	.24924	.51643	.00068	.03747	.37499	.92957
SLT-12-CARE Residential Gas Service							
Basic Service Charge	\$ 4.00						\$ 4.00
Cost per Therm:							
Baseline Quantities	\$.00814	\$.24924	\$.25738	\$.00068	\$.02354	\$.37499	\$.65659
Tier II	.08891	.24924	.33815	.00068	.02354	.37499	.73736
SLT-15-Secondary Residential Gas Service							
Basic Service Charge	\$ 6.00						\$ 6.00
Cost per Therm:	\$.25130	\$.46934	\$.72064	\$.00068	\$.03747	\$.37499	\$ 1.13378
SLT-20-Multi-Family Master-Metered Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.37499	\$.82861
Tier II	.26719	.24924	.51643	.00068	.03747	.37499	.92957
SLT-25-Multi-Family Master-Metered Gas Service-Submetered							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Baseline Quantities	\$.16623	\$.24924	\$.41547	\$.00068	\$.03747	\$.37499	\$.82861
Tier II	.26719	.24924	.51643	.00068	.03747	.37499	.92957
Submetered Discount per Occupied Space	\$ (5.65)						\$ (5.65)
SLT-35-Agriculture Employee Housing & Nonprofit Group Living Facility Gas Service							
Basic Service Charge	\$ 8.80						\$ 8.80
Cost per Therm:							
Summer (May – October)							
First 100	\$.03827	\$.21845	\$.25672	\$.00068	\$.02354	\$.37499	\$.65593
Next 500	.02627	.21845	.24472	.00068	.02354	.37499	.64393
Next 2,400	.01427	.21845	.23272	.00068	.02354	.37499	.63193
Over 3,000	(.00490)	.21845	.21355	.00068	.02354	.37499	.61276
Winter (November – April)							
First 100	\$.03316	\$.24399	\$.27715	\$.00068	\$.02354	\$.37499	\$.67636
Next 500	.02116	.24399	.26515	.00068	.02354	.37499	.66436
Next 2,400	.00916	.24399	.25315	.00068	.02354	.37499	.65236
Over 3,000	(.01000)	.24399	.23399	.00068	.02354	.37499	.63320

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				CPUC	PPP [3]		
SLT-40-Core General Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)							
First 100	\$.19620	\$.21845	\$.41465	\$.00068	\$.03747	\$.37499	\$.82779
Next 500	.18120	.21845	.39965	.00068	.03747	.37499	.81279
Next 2,400	.16620	.21845	.38465	.00068	.03747	.37499	.79779
Over 3,000	.14224	.21845	.36069	.00068	.03747	.37499	.77383
Winter (November – April)							
First 100	\$.19620	\$.24399	\$.44019	\$.00068	\$.03747	\$.37499	\$.85333
Next 500	.18120	.24399	.42519	.00068	.03747	.37499	.83833
Next 2,400	.16620	.24399	.41019	.00068	.03747	.37499	.82333
Over 3,000	.14224	.24399	.38623	.00068	.03747	.37499	.79937
SLT-50-Core Natural Gas Service for Motor Vehicles							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.14348	\$.20246	\$.34594	\$.00068	\$.03747	\$.37499	\$.75908
Winter (November – April)	.14348	.23401	.37749	.00068	.03747	.37499	.79063
SLT-60-Core Internal Combustion Engine Gas Service							
Basic Service Charge	\$11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.16331	\$.20246	\$.36577	\$.00068	\$.03747	\$.37499	\$.77891
Winter (November – April)	.16331	.23091	.39422	.00068	.03747	.37499	.80736
SLT-66-Core Small Electric Power Generation Gas Service							
Basic Service Charge	\$ 11.00						\$ 11.00
Cost per Therm:							
Summer (May – October)	\$.09546	\$.21845	\$.31391	\$.00068		\$.37499	\$.68958
Winter (November – April)	.09546	.24399	.33945	.00068		.37499	.71512
SLT-70-Noncore General Gas Transportation Service							
Basic Service Charge	\$100.00						\$ 100.00
Cost per Therm:							
Summer (May – October)	\$.13507	\$.01737	\$.15244	\$.00068	\$.03747		\$.19059
Winter (November – April)	.13507	.01737	.15244	.00068	.03747		.19059
TFF-Transportation Franchise Fee Surcharge Provision							
TFF Surcharge per Therm							\$.00745
MHPS-Master-Metered Mobile Home Park Safety Inspection Provision							
MHPS Surcharge per Space per Month							\$.21000

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				CPUC	PPP [3]	Gas Cost	

[1] Customers taking only transportation service will pay the Effective Sales Rate less the Interstate Reservation Charge and Gas Cost components of the Effective Sales Rate, plus a Transportation Service Charge of \$780 per month and an amount of \$.00267 for distribution system shrinkage. The PGA Balancing Account Adjustment is applicable to customers converting from sales service to transportation service for the greater of either 12 months or the conclusion of the amortization period upon which the Balancing Account Adjustment was developed. The volume charge for customer-secured natural gas transportation service will also be subject to the TFF Surcharge, if applicable. The TFF Surcharge shall be the product of the customer-secured volumes transported, multiplied by the monthly projected cost of gas excluding franchise fees and uncollectibles, multiplied by the most current authorized franchise fee factor.

[2] The Charges and Adjustments applicable to each tariff rate schedule includes the following components:

	SLT-10, SLT-12, SLT-20, SLT-25	SLT-15	SLT-35, SLT-40	SLT-50	SLT-60	SLT-70
Upstream Intrastate Charges						
Reservation	\$.20000	\$.20157	\$.19328	\$.17729	\$.17729	
Storage	.02407	.24260				
Summer			.00000	.00000	.00000	
Winter			.02554	.03155	.02845	
FCAM Balancing Account Adjustment *	.02517	.02517	.02517	.02517	.02517	\$.01737
Total Rate Adjustment	\$.24924	\$.46934				
Total Rate Adjustment (Summer)			\$.21845	\$.20246	\$.20246	\$.01737
Total Rate Adjustment (Winter)			\$.24399	\$.23401	\$.23091	\$.01737

* The FCAM surcharge includes an amount of \$0.01737 per therm related to the difference between Southwest's authorized margin and recorded revenues intended to recover these costs.

[3] The PPP Surcharge applies to all gas sales and transportation service excluding exempt customers as defined in Rate Schedule No. PPS-292. The PPP Surcharge includes <\$.00093> per therm to amortize the CARE Balancing Account. This amount is not related to current program year expenses.